



Public Hearing  
Hud Draft One Year Action Plan  
2014-2015

City of Somerville, MA

Mayor Joseph A. Curtatone

**Mayor's Office of Strategic Planning & Community  
Development**

Michael F. Glavin

Executive Director

Thursday, March 20, 2014

Ralph & Jenny Center



## HUD Action Plan Development 2014-2015

### Tonight's Agenda

- Welcome & Introductions
- 2014-2015 Draft 1 Year Action Plan Preview
- Public Comments
- Next Steps



## HUD Action Plan Development 2014-2015

# Overview of a Consolidated Plan

Under 24 CFR 91, a Consolidated Plan is Required to Qualify for CDBG, HOME, and ESG Funding

A Consolidated Plan Serves the Following Functions:

- A) “A planning document building on a participatory process at the lowest levels;
- B) An application for federal funds under HUD’s formula grant programs;
- C) A strategy to be followed in carrying out HUD programs; and
- D) An action plan that provides the basis for assessing performance.”

The goal of this document and these HUD funds is:

“to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low-and moderate-income persons.”



## HUD Action Plan Development 2014-2015

# Overview of 1 Year Action Plan

- 1 Year Action Plans are the plans and budgets for HUD CDBG, HOME and ESG funds for each year guided by the needs and priorities set in the 5 Year Consolidated Plan.
- CDBG Funds can be used in a flexible manner for economic development, improvements to parks and open space, needed public services, and affordable housing projects and programs.
- HOME Investment Partnership Funds can be used to further affordable housing programs and projects.
- Emergency Solutions Grant (ESG) Funds are to be used to support homeless prevention and rapid re-housing programs.



## HUD Action Plan Development 2014-2015

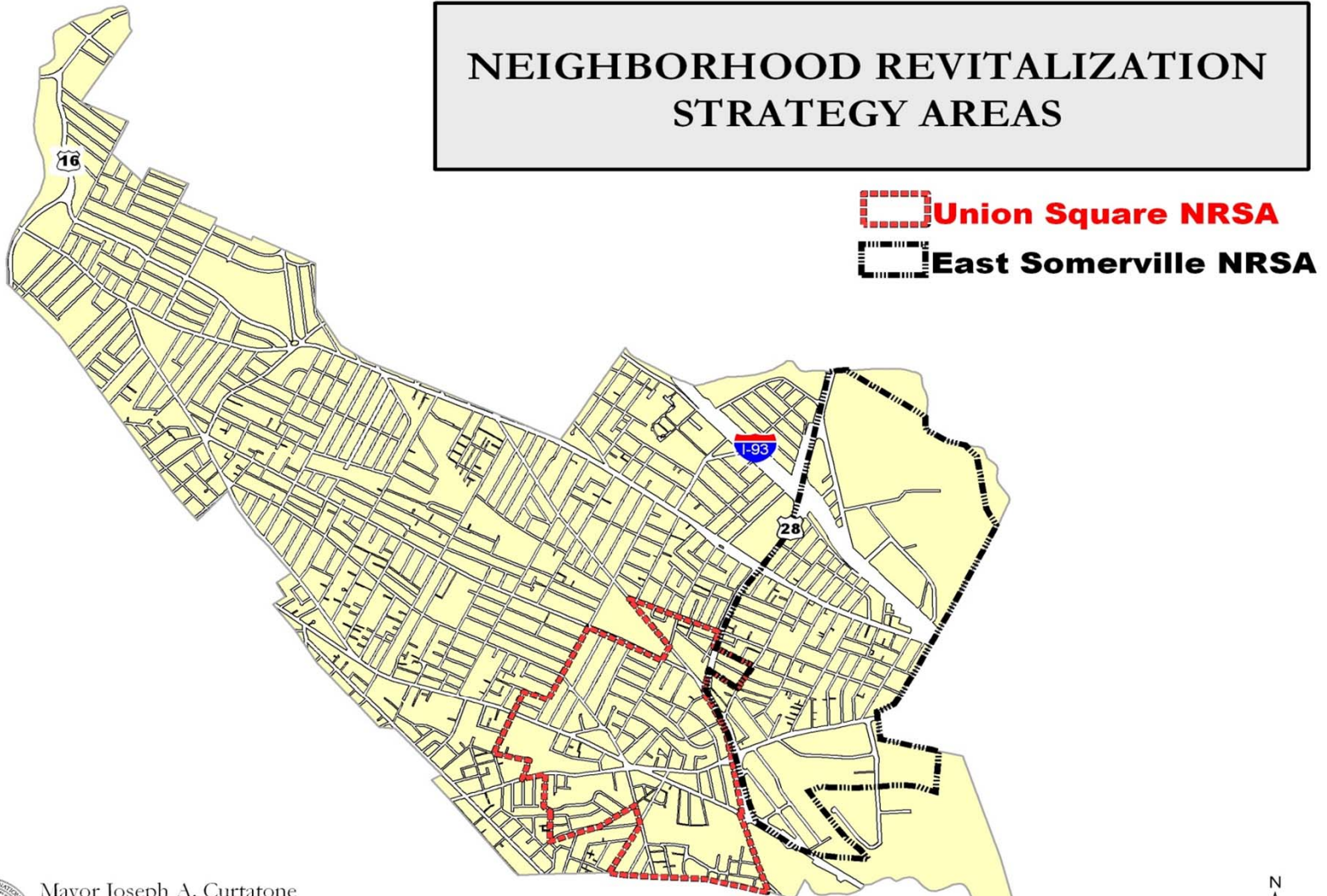
### Overview of NRSA's

- NRSA = Neighborhood Revitalization Strategy Area. It is a special designation authorized by the Department of Housing & Urban Development (HUD)
- NRSAs allow for a more flexible use of HUD CDBG funds in order to carry out revitalization efforts in the targeted area.
- City's currently approved NRSAs: Union Square NRSA (est. 2003) and East Somerville NRSA (est. 2004)
- Central Broadway NRSA (Pending HUD Approval)



# HUD Action Plan Development 2014-2015

## NEIGHBORHOOD REVITALIZATION STRATEGY AREAS



-  **Union Square NRSA**
-  **East Somerville NRSA**



Mayor Joseph A. Curtatone  
Office of Strategic Planning & Community Development  
Mapping prepared by City of Somerville

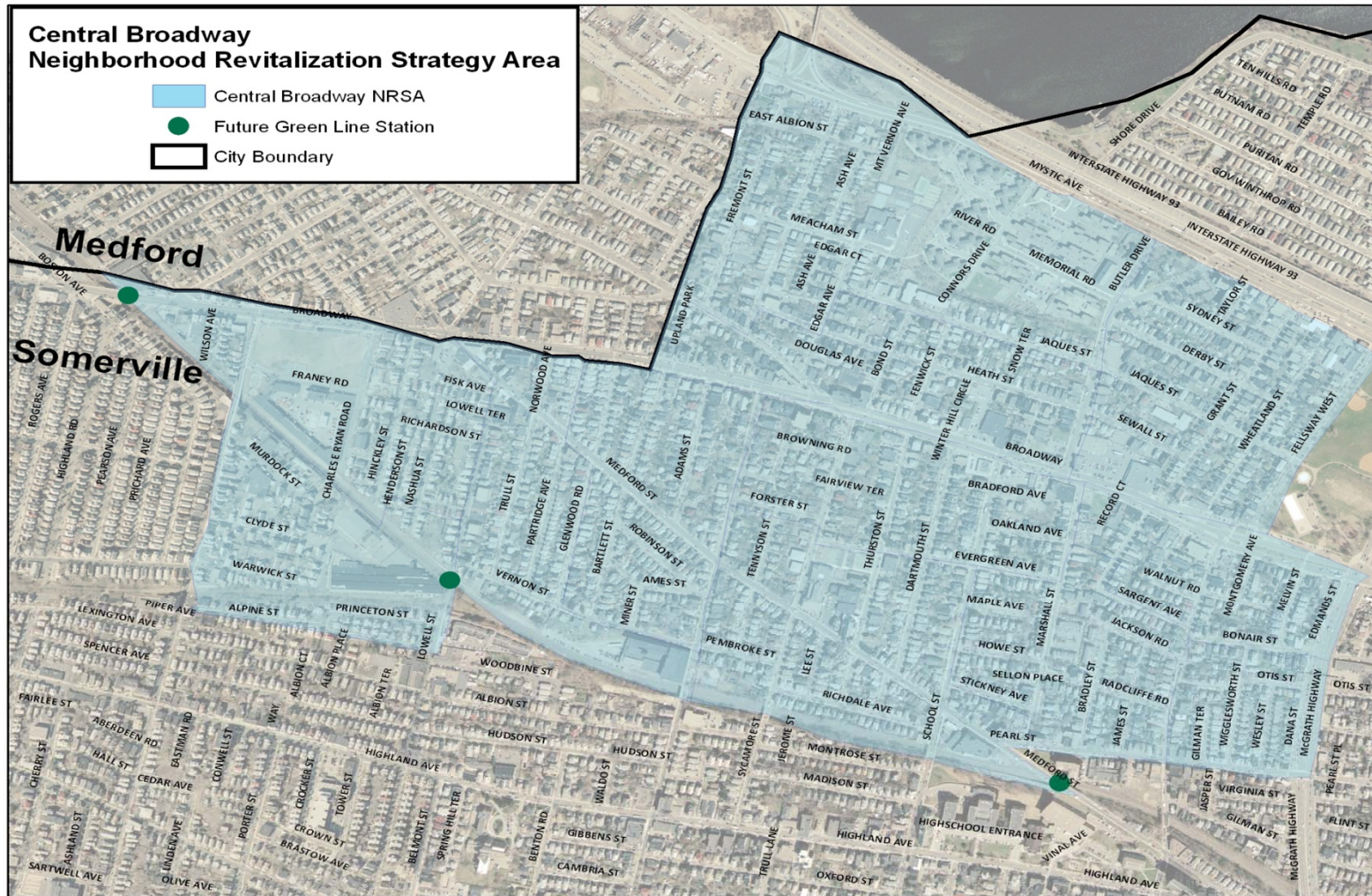




# HUD Action Plan Development 2014-2015

## Broadway NRSA

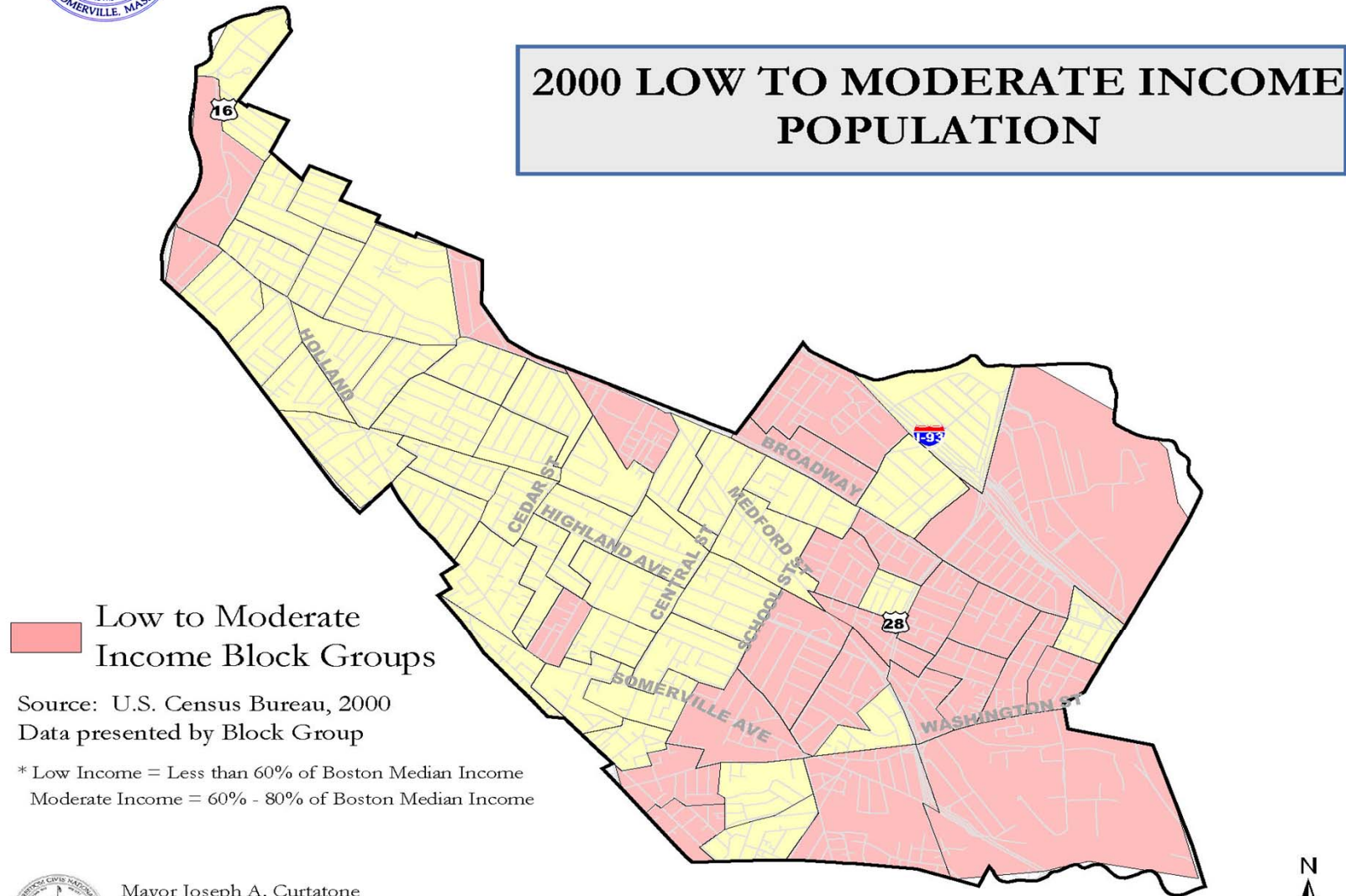
(Pending HUD Approval)





# HUD Action Plan Development 2014-2015

## 2000 LOW TO MODERATE INCOME POPULATION



Low to Moderate  
Income Block Groups

Source: U.S. Census Bureau, 2000  
Data presented by Block Group

\* Low Income = Less than 60% of Boston Median Income  
Moderate Income = 60% - 80% of Boston Median Income



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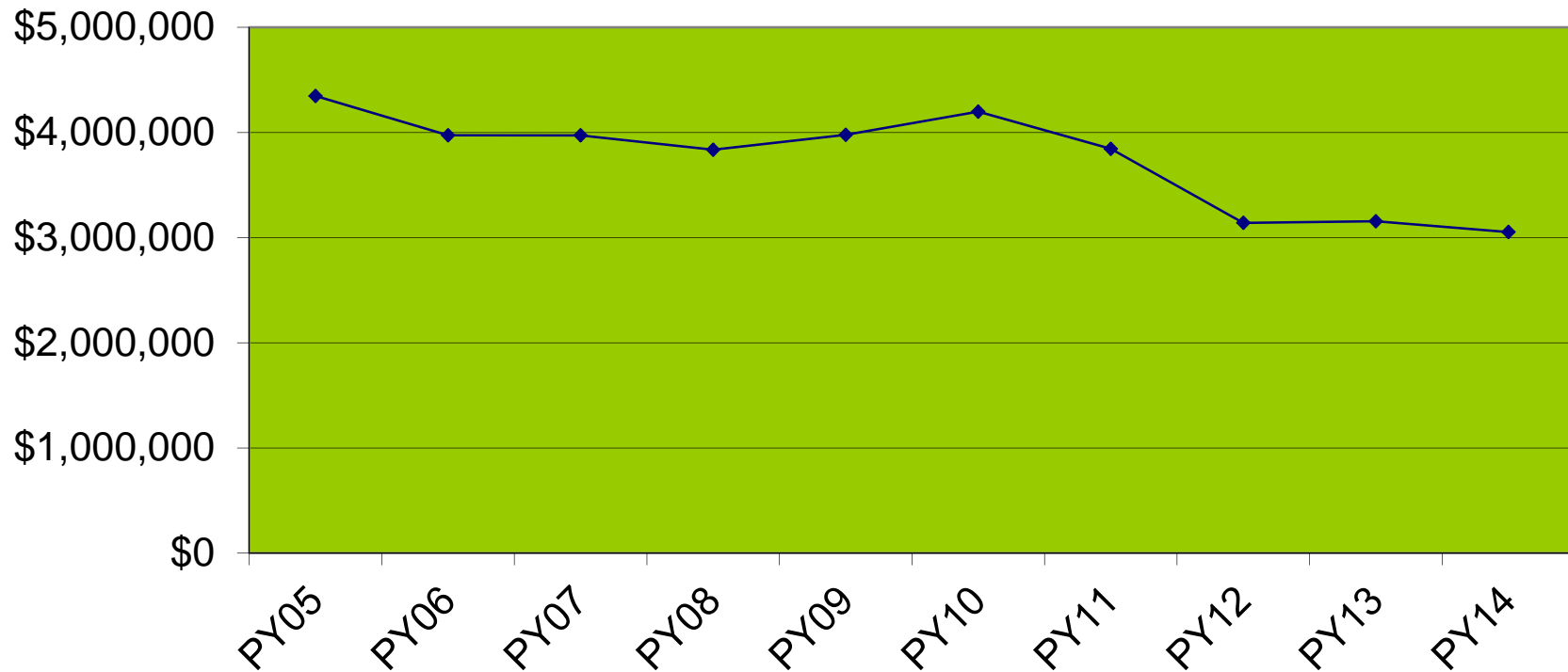
Map - 6





## HUD Action Plan Development 2014-2015

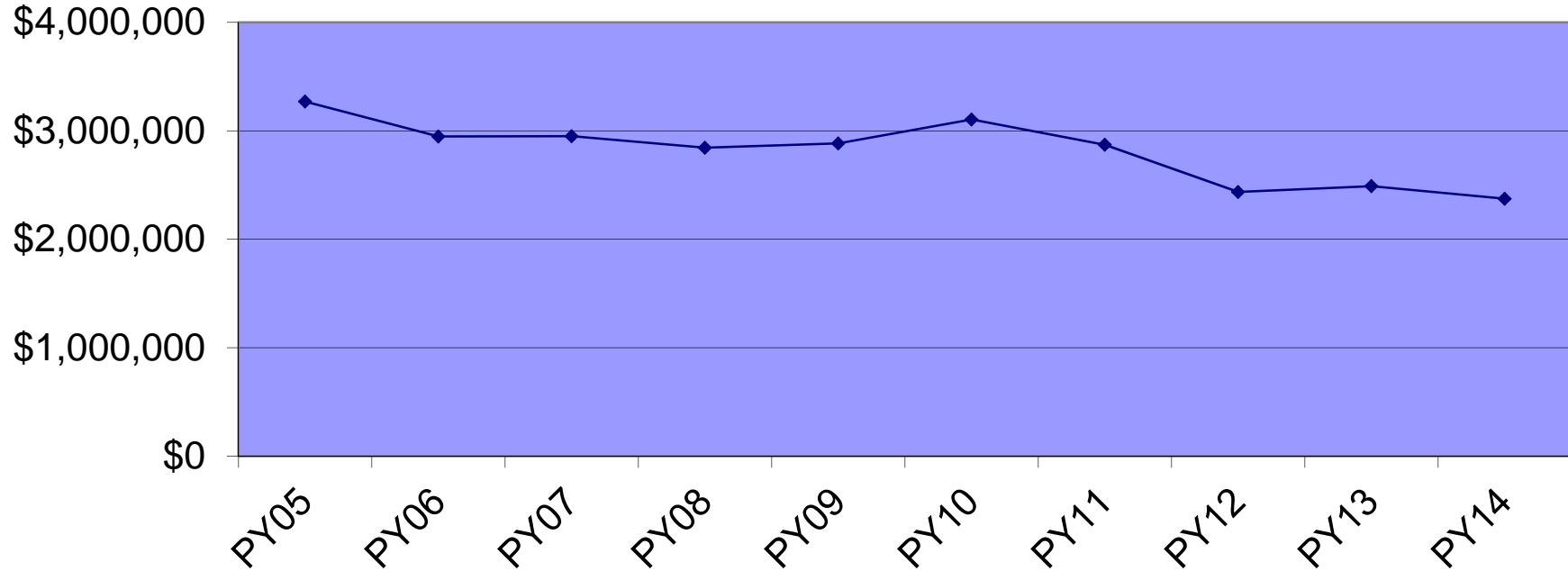
# City of Somerville HUD Funding 2005-2014 Anticipated for 2014-2015





## HUD Action Plan Development 2014-2015

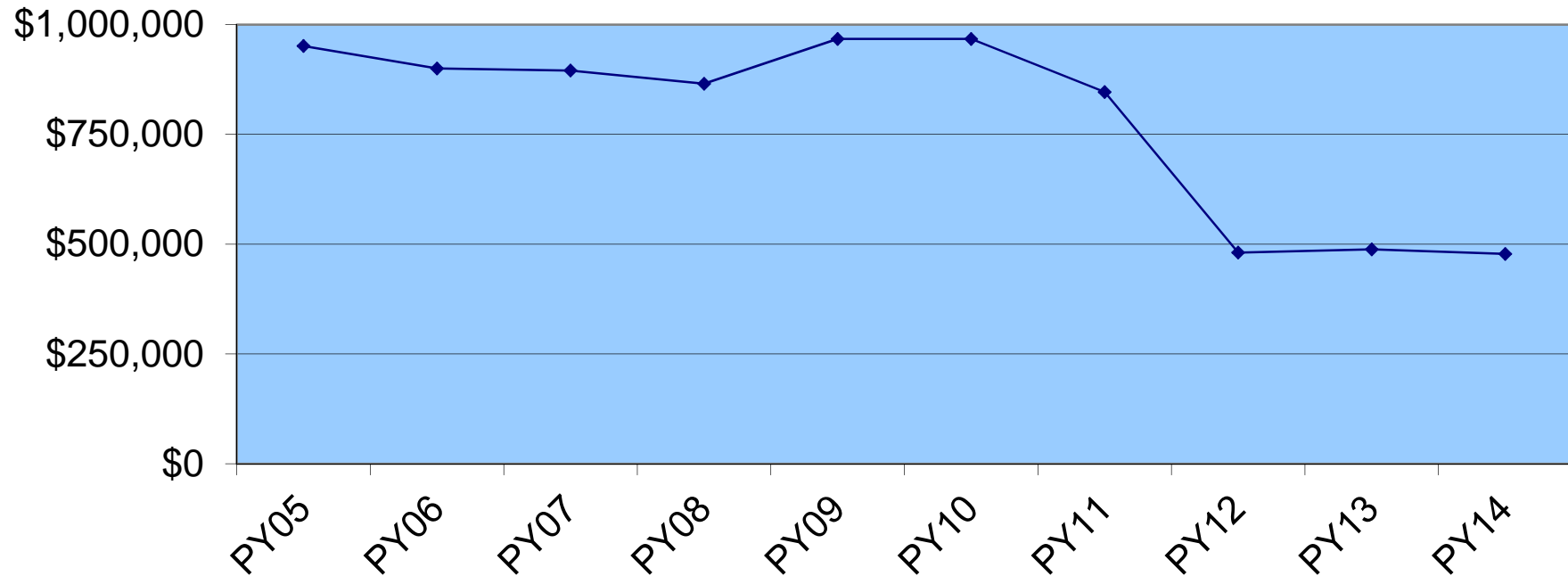
### City of Somerville CDBG Funding 2005-2014 Anticipated for 2014-2015





## HUD Action Plan Development 2014-2015

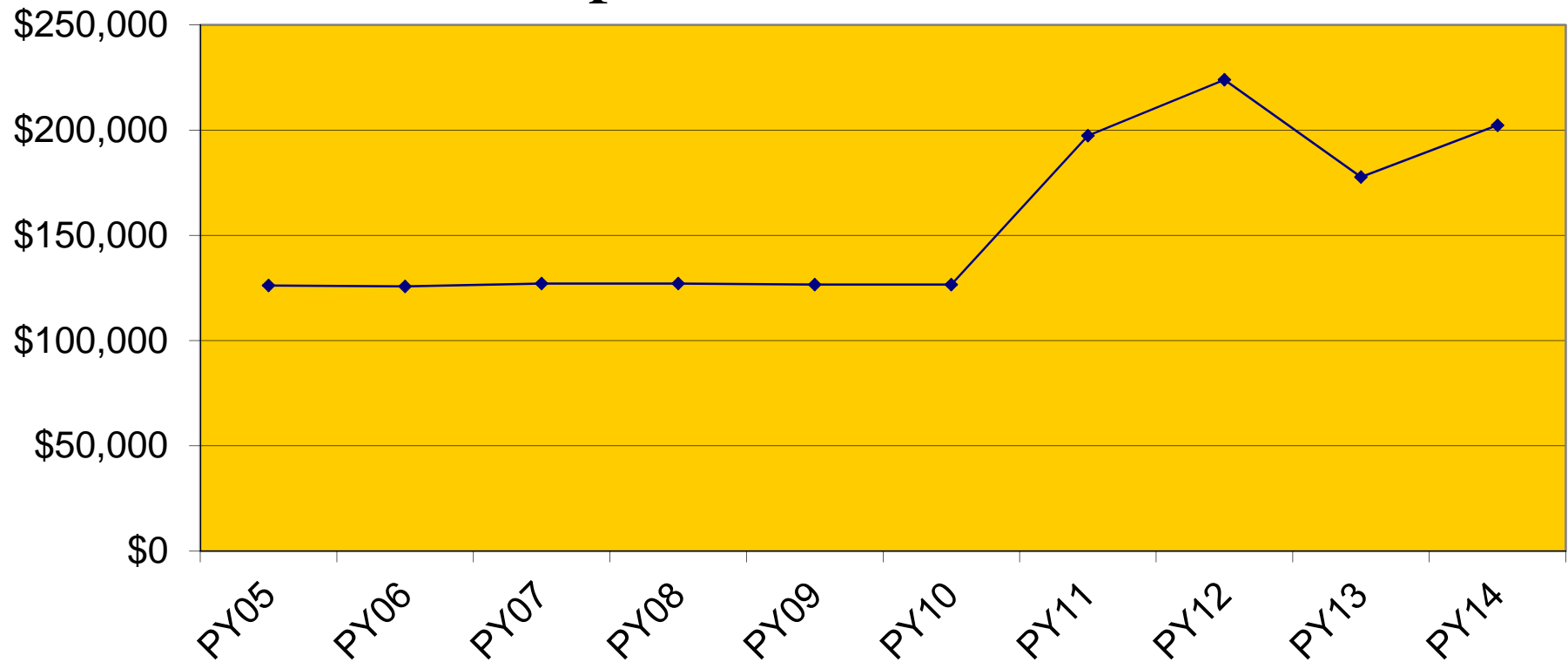
# City of Somerville HOME Funding 2005-2014 Anticipated for 2014-2015





## HUD Action Plan Development 2014-2015

# City of Somerville ESG Funding 2005-2014 Anticipated for 2014-2015





# HUD Action Plan Development 2014-2015

## 2014-2015 Anticipated Resources

Expected Amount Available Year 2							
Program	Sources of Funds	Uses of Funds	Annual Allocation	Program Income	Prior Year Resources	Total	Narrative Description
CDBG	Public- Federal	Acquisition Admin & Planning Economic Development Housing Public Improvements Public Services	\$ 2,373,476.00	\$ -	\$ -	\$ 2,373,476.00	The city will utilize federal funds to undertake a variety of projects including housing, economic development, public improvements, public services, and administrative work.
HOME	Public- Federal	Acquisition Homebuyer Assistance Homeowner Rehab Multi-Family Rental Rehab New Construction TBRA	\$ 477,836.00	\$ -	\$ -	\$ 477,836.00	The HOME program creates affordable housing for low income households often in conjunction with homeless referrals from shelters to provide eligible clients with financial assistance.
ESG	Public- Federal	Transitional Housing Rehab Financial Assistance Overnight Shelter Rapid Re-housing	\$ 202,284.00	\$ -	\$ -	\$ 202,284.00	Through an RFP process local social service providers will be awarded contracts to address the needs of low income residents through short term housing support and stabilization services to prevent individuals and families from experiencing homelessness; by maximizing income benefits; by identifying and working to reduce barriers impacting the ability to serve persons in need; and by enrolling eligible clients in mainstream benefits programs.



## 2014-2015 HUD One Year Action Plan

# 2013-2017 Consolidated Plan Goals Summary

- Stabilize and Revitalize Diverse Neighborhoods
  - Economic Development
  - Public Infrastructure
  - Parks and Open Space
- Preserve and Maintain Existing Housing Stock
  - Housing Rehabilitation
  - Acquisition and Development
- Family Stabilization and Job Readiness
  - Public Service Programs
- Reduce and End Homelessness
  - Homeless prevention programs



# HUD Action Plan Development 2014-2015

## 2014-2015 HUD Action Plan - Projects

<b>Project Name</b>	<b>Target Area</b>	<b>Goals Supported</b>	<b>Needs Addressed</b>	<b>Funding Source</b>	<b>Funding</b>
Commercial Property Improvement	East Somerville Central Broadway	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunities	CDBG	\$ 200,000.00
Small Business Technical Assistance	East Somerville Union Sq. Central Broadway	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunities	CDBG	\$ 190,000.00
Business Retention and Expansion	East Somerville Union Sq. Central Broadway	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunities	CDBG	\$ 100,000.00
Slum/Blight	City Wide	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunities	CDBG	\$ 150,000.00
Parks and Open Space Development	East Somerville	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunities	CDBG	\$ 350,000.00
Urban Forestry/Street Tree Program	East Somerville Union Sq. Central Broadway City Wide	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunities	CDBG	\$ 80,000.00
Neighborhood Infrastructure Program	East Somerville Central Broadway	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunities	CDBG	\$ 250,000.00
ADA Improvement Program	City Wide	Stabilize and Revitalize Diverse Neighborhoods	Building Communities of Opportunities	CDBG	\$ 15,000.00



# HUD Action Plan Development 2014-2015

## 2014-2015 HUD Action Plan - Projects

<b>Project Name</b>	<b>Target Area</b>	<b>Goals Supported</b>	<b>Needs Addressed</b>	<b>Funding Source</b>	<b>Funding</b>
Somerville Homeless Coalition	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 72,960.64
SCM Community Transportation	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 63,830.00
Center for Teen Empowerment	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 61,866.00
Somerville YMCA CIT/LIT	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 21,604.00
Respond	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 17,185.00
Mystic Learning Center	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 16,694.00
Somerville Council on Aging	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 13,257.00
Boys & Girls Club	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 10,802.00
Welcome Project	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 8,838.00
Somerville Community Corp	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 8,838.00
Haitian Coalition	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 8,592.50





# HUD Action Plan Development 2014-2015

## 2014-2015 HUD Action Plan - Projects

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Source	Funding
Somerville Art Council	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 8,347.00
Somerville Health Department	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 8,347.00
Somerville Home Coalition Better Homes	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 6,874.00
Somerville YMCA	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 6,137.50
Cambridge Public Health	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 5,302.80
CASPAR	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 5,057.30
MAPS	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 5,057.30
Groundwork Somerville	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 4,910.00
Just-A-Start	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 4,910.00
Riverside Guidance Center	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 4,419.00
Wayside Youth & Family	City Wide	Family Stabilization and Job Readiness	At Risk Populations	CDBG	\$ 2,946.00



# HUD Action Plan Development 2014-2015

## 2014-2015 HUD Action Plan - Projects

<b>Project Name</b>	<b>Target Area</b>	<b>Goals Supported</b>	<b>Needs Addressed</b>	<b>Funding Source</b>	<b>Funding</b>
CDBG Administration				CDBG	\$ 474,695.00
Housing Rehabilitation	East Somerville Central Broadway City Wide	Preserve and Maintain Existing Affordable Housing	Building Communities of Opportunities	CDBG	\$ 150,000.00
Home Energy System Improvement	East Somerville Central Broadway City Wide	Preserve and Maintain Existing Affordable Housing	Building Communities of Opportunities	CDBG	\$ 57,759.00
Housing Special Projects	City Wide	Preserve and Maintain Existing Affordable Housing	Building Communities of Opportunities At Risk Populations	HOME	\$ 234,485.00
Tenant-Based Rental Assistance	City Wide	Preserve and Maintain Existing Affordable Housing	At Risk Populations	HOME	\$ 100,000.00
CHDO Set Aside	City Wide	Preserve and Maintain Existing Affordable Housing	At Risk Populations	HOME	\$ 71,675.00
CHDO Operating Set Aside	City Wide	Preserve and Maintain Existing Affordable Housing	At Risk Populations	HOME	\$ 23,891.00
Home Admin				HOME	\$ 47,783.00
Emergency Solutions	City Wide	Reducing and Ending Homelessness	At Risk Populations	ESG	\$ 202,284.00



## HUD 2014-2015 One Year Action Plan Development

# Public Services 2014-2015 Goals

(Up to 15% of total CDBG entitlement)

- Improve services to:
  - LMI Persons
  - LMI Youth & Teens
  - Seniors
  - Disabled Adults
- Funded services will address emerging needs and the goals in the Consolidated Plan.
- \* **Requests for Proposals were received from 20 agencies.**



# HUD 2014-2015 One Year Action Plan Development

## Emergency Solutions Grant 2014 Goals

(Up to 7.5% set aside for administration)

- Shelter Operations, Outreach, & Essential Services
  - Homelessness Prevention Services
  - Rapid Re-Housing Services
  - Homeless Management Information System (HMIS)
- \* Requests for Proposals were received from 4 agencies.**



# 2014-2015 HUD One Year Action Plan

## Public Comments & Next Steps



## HUD One Year Action Plan Development 2014-2015

### Public Comments & Questions

- Verbal: at any of the Action Plan Public Hearings
- Via Email: [ospcd@somervillema.gov](mailto:ospcd@somervillema.gov)
- In writing to:
  - OSPCD Attn: Alan Inacio
  - 93 Highland Avenue
  - Somerville, MA 02143
- Submit: from March 20<sup>th</sup> through April 21<sup>rd</sup> 2014
- Visit the City's website more information at [www.somervillema.gov](http://www.somervillema.gov)



Questions  
And  
Comments

