

City of Somerville

Action Plan 2008 – 2009



SUBSTANTIAL AMENDMENT

Approved 5/14/09

(note: this is a supplement to the original plan adopted February 14, 2008)

Mayor Joseph A. Curtatone

**CITY OF SOMERVILLE
2008-2009 ACTION PLAN
Substantial Amendment**

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TAB A



CITY OF SOMERVILLE, MASSACHUSETTS
JOSEPH A. CURTATONE
MAYOR

April 23, 2009

The Honorable Board of Aldermen
City Hall
93 Highland Avenue
Somerville, Massachusetts

Re: Proposed Amendments to 2008-2009 HUD Action Plan

Dear Members of the Board of Aldermen,

On February 14, 2008, the honorable Board of Alderman adopted the One-Year Action Plan for the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership, and Emergency Shelter Grant (ESG) Programs for 2008 in the amount of \$5,234,351. The City has received notice that it is eligible for American Revitalization & Recovery Act (ARRA) funds for the "CDBG-R" Program in the amount of \$772,044 and Homeless Prevention Program in the amount of \$1,181,067. Approval by the Board in the form of an amendment to the 2008-2009 HUD Action Plan is required to accept and authorize the expenditure of these funds.

In addition, through this amendment, I propose to revise the HUD program year so that it will become aligned with the City fiscal year. At present, the HUD year runs from April 1st to March 31st and by extending the HUD2008 year by 90 days, we will be able to considerably reduce the complexity of managing the grant funds. The 90-day extension will be covered through land sales proceeds from Yard 21 that are presently available. There will not be increased costs as a result of this change - rather expenditures that would have been within the first quarter of the HUD2009 year are being incorporated into the amended Action Plan for 2008.

The total budget under the City's mandated program year 2008-2009 (as amended) (4/1/08-6/30/09) is estimated at \$7,616,833 in new funding and program income.

In accordance with M.G.L. Chapter 44, section 53A, which requires a vote of the Board of Aldermen for the expenditure of grants or gifts from the federal government and from a charitable foundation, private corporation, or individual, or from the Commonwealth, a county or municipality or agency thereof, I request approval to expend these grant funds.

Sincerely,


Joseph A. Curtatone
Mayor



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MAYOR'S REQUEST

REQUESTING APPROVAL OF AN AMENDMENT TO
SPCD'S 2008 HUD 1-YEAR ACTIONPLAN, TO
AUTHORIZE THE EXPENDITURE OF AN
ADDITIONAL \$1,953,111 IN ARRA FUNDING,
AND TO REVISE THE HUD PROGRAM YEAR TO
ALIGN IT WITH THE CITY FISCAL YEAR.

APR 23 2009

In Board of Aldermen

FINANCE AND
H.S.D.

John J Long
City Clerk

MAY 14 2009

In Board of Aldermen

APPROVED AS AMENDED:
CHANGE ALLOCATION FOR MOOSE KELLY
PARK DESIGN AND DICKERMAN PARK
DESIGN TO \$45,000 EACH.

John J Long
City Clerk

[Signature]
APPROVED

MAY 15 2009
MAYOR

A TRUE COPY ATTEST:
John J Long
CITY CLERK

The Committee on Finance
recommends that this Item be

- Not Approved
- Placed on File.
- Approved. With Conditions:

[Signature]
Chairman
Date 5/13/09

TAB B

**CITY OF SOMERVILLE
2008-2009 HUD ONE YEAR ACTION PLAN (AS AMENDED)**

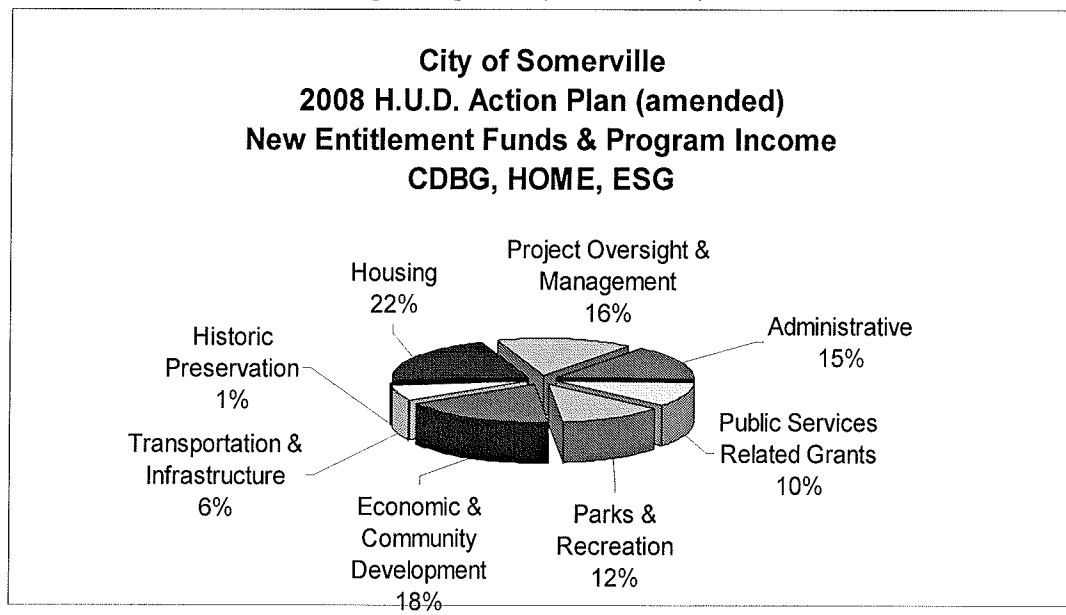
ADDENDUM TO EXECUTIVE SUMMARY

Introduction

On February 14, 2008, the City of Somerville adopted the One Year Action Plan for 2008. At the time, the total funding was estimated at \$9,188,075, including HUD Community Block Grant (CDBG) funds, HUD HOME Investment funds, and HUD Emergency Shelter Grant (ESG) program funds.

Since that date, the City has been notified that it is eligible for American Revitalization & Recovery Act (ARRA) funds for the “CDBG-R” Program in the amount of \$772,044 and Homeless Prevention and Rapid Re-Housing Program in the amount of \$1,181,067. The amended Action Plan allocates these fund for specific purposes and, at the same time, revises the HUD Fiscal Year (originally April 1 to March 31) so that it aligns with the City Fiscal Year (July 1 to June 30). CDBG program income and project carryforward will be used to facilitate the shift in fiscal year. The below chart indicates the percentage allocation among program priorities for the regular CDBG, HOME and ESG programs. (CDBG-R and Homeless Prevention and Rapid Re-Housing are not included.)

Chart 1: 2008-2009 Funding Categories (as amended)

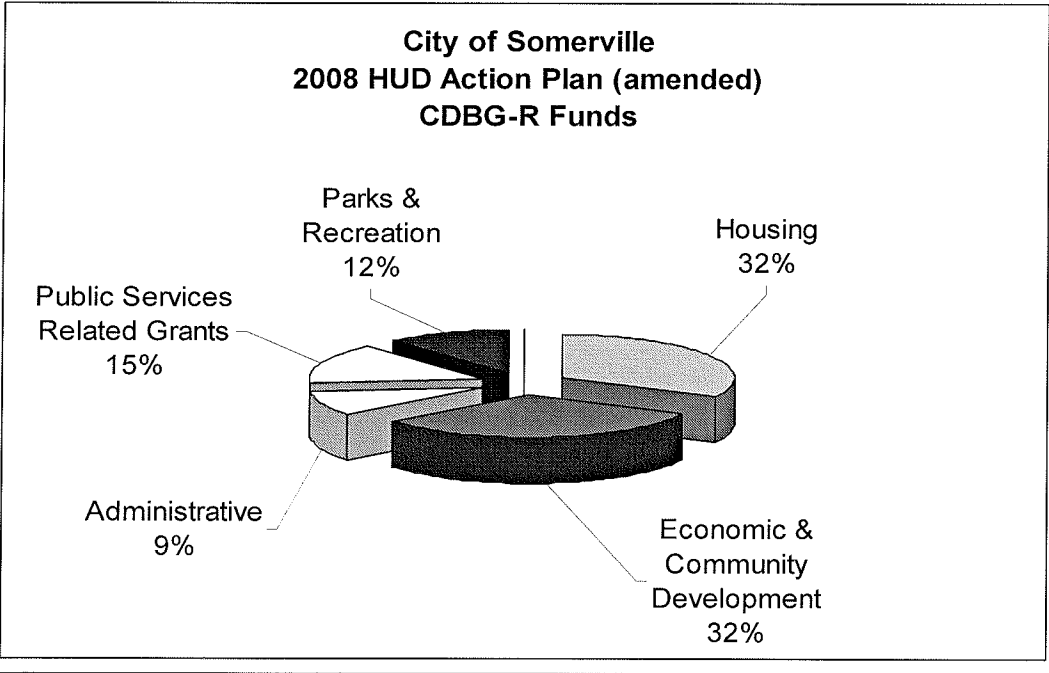


CDBG-R Program

Under the new CDBG-R Program, the City of Somerville proposes to engage in activities that will preserve and create jobs and promote economic recovery; assist those most impacted by the

recession; provide investment needed to increase economic efficiency; invest in transportation, environmental protection, or other infrastructure that will provide long-term economic benefits; minimize or avoid reductions in essential services; and foster energy independence. Somerville has a goal of obligating 50% of the CDBG-R funding by June 17, 2009 and will prioritize projects that can be under contract within 120 days or receipt of funding approval from HUD. The City will provide timely and regular reports to HUD identifying progress on the CDBG-R funded activities per HUD's guidelines.

Chart 2: 2008-2009 CDBG-R Funding Categories



Homeless Prevention and Rapid Re-Housing Program

Under the Homeless Prevention and Rapid Re-Housing Program, the City of Somerville proposes to provide homelessness prevention assistance to households that would otherwise become homeless and assistance to rapidly re-house persons who are homeless. Activities will be broken into four distinct components: financial assistance; housing relocation and stabilization services; data collection and evaluation; and, administrative costs (no more than 5% of total award). Somerville plans to expend 60% or more of the funds within the first two years of the program and 100% of the funds within three years in collaboration with an array of local agencies. The City will provide timely and regular reports to HUD identifying progress on the Homeless Prevention and Rapid Re-Housing funded activities per HUD's guidelines.

ECONOMIC & COMMUNITY DEVELOPMENT PROJECTS (AMENDED)

Storefront Improvement Project (CDBG-R):

CDBG-R funds will be used to increase the Storefront Improvement Project by \$168,238. This program provides financial and technical assistance to businesses for exterior/facade improvements. By increasing the Storefront Improvement Project, an estimated 15 limited duration construction jobs will be created as the storefronts are improved and commercial areas revitalized. In addition, six (6) jobs will be retained and four (4) jobs added. In particular, some businesses outside the CDBG-eligible areas may apply under the "job creation" tract of the program which requires that at least one job be created at the business in order to receive the grant funds. The storefront upgrades may also improve energy efficiency whether through improved windows and doors, or new storefront canopies that can help cool the interior. Up to \$40,000 in funding will be made available to each project, with each business being required to match the City's investment. Projects under \$7,500 will require no match from the applicant and the required match will be reduced to \$1 of match for every \$3 in grant funds for those projects in excess of \$7,500 to ensure that the funds are expended expeditiously.

Retail Best Practices (CDBG-R & Program Income)

A new Retail Best Practices Program will be created through the use of \$58,000 in CDBG-R funds and \$15,000 in program income. This program will include the training of store owners/managers in how to improve their business operations, especially in difficult economic times. The program will include one-on-one consultation with 24 of the attendees, including a site visit by one or more of the trainers who will work with the store owners to develop a specific action plan for their businesses. In addition, grants of up to \$2,000 will be made to store owners to implement aspects of their individual action plans. This will strengthen the retail base in the CDBG-eligible areas and will increase economic efficiency as store owners learn new skills and techniques, as well as support local hiring as the businesses grow and thrive. It is estimated that the Retail Best Practices Program will retain six (6) jobs and add three (3).

Union Square Farmers Market (Program Income):

The revised Action Plan will allocate \$12,000 of program income for the management of Farmers Market(s) during Summer 2009. The market(s) will serve existing residents, and attracts customers from a wide area to help support existing businesses in Union Square and East Somerville. This is in addition to the \$12,000 of funding allocated during the original Action Plan which was expended in Summer 2008 for the market in Union Square.

Union Square Design Annex (CDBG-R):

CDBG-R funds will be used to support the inception of the Union Square Design Annex, within the Union Square NRSA, a shared facility that will support design and architectural professionals in Union Square. The facility will include work spaces, shared conference and display space, and equipment for participants. This will increase foot traffic in Union Square as the designers

and clients come to the facility, and will support the growth of this important employment sector. The Design Annex will increase economic efficiency and promote economic recovery as the design professionals have access to space and equipment to upgrade their businesses, as well as collaborative opportunities to get guidance and feedback from other professionals. Up to \$20,000 in funds will be used for a mix of start up costs, including, but not limited to operating costs and equipment/tenant improvements for the Design Annex.

Inner Belt Planning (CDBG-R):

As underutilized industrial areas of the City, the Inner Belt and Brickbottom Districts within the East Somerville NRSA have significant potential for future growth and development. A total of \$70,000 in CDBG-R funds will be used to match an existing federal earmark (est. \$280,000) to allow for infrastructure, land use, open space and public realm planning for the area together with the creation of a phasing plan and implementation plan. These funds will support the long term growth of the area through a thorough the creation of an Inner Belt / Brickbottom Area Plan and, in the short term, will require the work of architecture, landscape architecture, transportation planning, civil engineers, etc. Identification of needed infrastructure and transportation improvements will be a key component of the plan. The study area has the estimated potential for 7-10 million square feet of new development over the long term. An estimated four (4) jobs will be retained during the 6-month course of the Inner Belt Planning Study.

TRANSPORTATION & INFRASTRUCTURE PROJECTS

ADA Streetscape Improvements (Program Income):

Funds in the amount of \$43,000 will be added to the existing balance of the ADA Streetscape Improvements project for a total of \$143,000 to be expended during Summer 2009. The selected projects have been identified in consultation with the Department of Public Works, the Safe Start Committee, and the Somerville Commission for Persons with Disabilities.

PARKS & RECREATION PROJECTS

Street Tree Planting Program (Program Income):

The City will continue to plant approximately 100 trees in CDBG-eligible areas. This on-going program has been successful for the City going back to 1999, and the City plans to allocate an additional \$75,000 for its continuation. This increased allocation of program income will allow for plantings to occur during Summer 2009. This is in addition to the \$75,000 of funding allocated during the original Action Plan which was expended in Summer 2008 for tree planting.

Dickerman Park Design (CDBG-R):

CDBG-R funding in the amount of \$45,000 will be allocated for design work for the construction of a redesigned Dickerman Park in a CDBG-eligible area in Ward 4. Design work for this 0.41 acre park will require the hiring of landscape professionals and will ultimately result in improved local parks infrastructure and an increase in construction jobs in Somerville. An estimated two (2) limited duration part-time jobs will be retained during the 6-month course of the design project.

Morse Kelly Park (CDBG-R):

CDBG-R funding in the amount of \$45,000 will be allocated for design work for the construction of a redesigned Morse Kelly in a CDBG-eligible area in Ward 4. Design work for this 0.45 acre park will require the hiring of landscape professionals and will ultimately result in improved local parks infrastructure and an increase in construction jobs in Somerville. An estimated three (3) limited duration part-time jobs will be retained during the 6-month course of the design project.

HISTORIC PRESERVATION

No change in historic preservation projects is proposed.

HOUSING PROJECTS

Housing Rehabilitation Projects (CDBG-R):

The Housing Rehabilitation Program will be increased by \$250,000 CDBG-R funds. The program offers grants of deferred payment loans to income-eligible homeowners to assist in making needed repairs, improvements and the abatement of hazardous materials from the home. The Program is designed to utilize both federal CDBG and HOME funds to improve the existing housing stock and to create and/or maintain affordable rental units. The CDBG-R funds are in addition to the allocation of \$656,138 in total CDBG and HOME funding in the original Action Plan. It is estimated that the increase in funding will support an additional 10 units resulting in the creation of 50 limited duration construction jobs (estimated 5 weeks of work per project).

Homeless Prevention Program (Homeless Prevention):

The new Homeless Prevention funding provides the City with a one-time opportunity to provide significant support to individuals and households that are currently homeless or at risk of becoming homeless. The \$1.181 million in homeless prevention funds will be allocated through a competitive process through awards that will be up to three years in length. Funding will be allocated to financial assistance (rental assistance, utility payments, moving costs, etc.), housing relocation and stabilization services (case management, housing search and replacement, etc.)

and data collection and evaluation, as well as program administration which has a 5% cap on spending. Per federal guidelines, 60% of all funds allocated to Somerville must be expended within the first two years, so the City will pay close attention to the spending rates of the selected programs and make shifts as necessary.

PUBLIC SERVICE GRANTS

Public Services Grants (CDBG-R & Program Income):

A total of \$35,500 in program income will be added to the original allocation of \$442,519 for public services grants in 2008. These will be used to facilitate the continuation of existing sub-grants during the 90-day extension period as the HUD fiscal year start and end dates are modified. In addition, \$115,806 in CDBG-R funds (15% of total) will be allocated to Public Services grants. A new competitive Request for Proposal (RFP) process will take place to award these funds and the funds will be allocated to programs with an employment component (job creation, training, addressing barriers to employment, etc.) Public services grant funds are used by various non-profit organizations to provide special services to meet the needs of very low, low, and moderate income people and families. It is estimated that 40 limited duration part time jobs will be created from the CDBG-R funds, including summer jobs for youth – a population for whom finding work is increasingly difficult given the economic downturn.

EMERGENCY SHELTER GRANTS

No change in emergency shelter grants projects is proposed.

TAB C

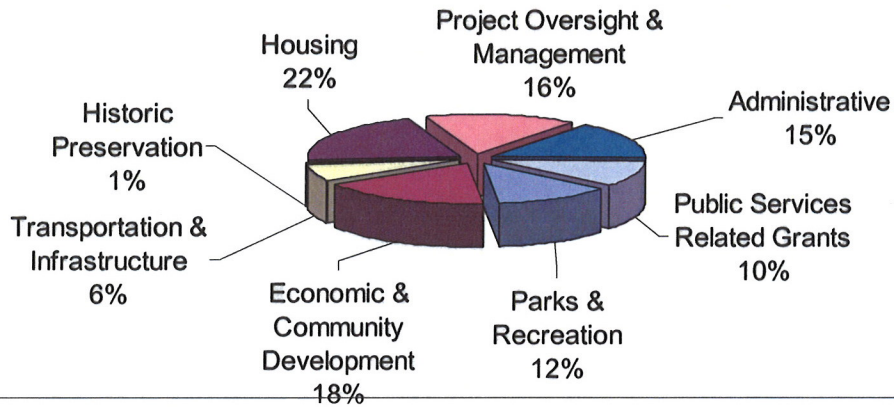
**City of Somerville
2008-2009 Action Plan (as amended)
Funding Summary**

Entitlement Grant	ORIGINAL	REVISED
CDBG	\$2,843,782	\$2,843,782
ESG	\$127,110	\$127,110
HOME	\$865,389	\$865,389
HOPWA	\$0	\$0
Total	\$3,836,281	\$3,836,281
ARRA Grant Programs		
CDBG - R		\$772,044
Homeless Prevention		\$1,181,067
		\$1,953,111
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$0	\$0
ESG	\$0	\$0
HOME	\$0	\$0
HOPWA	\$0	\$0
Total	\$0	\$0
Carried Forward/Reprogrammed Prior Years' Funds		
CDBG	\$1,232,542	\$1,239,950
ESG	\$0	\$0
HOME	\$2,721,138	\$2,731,038
HOPWA	\$0	\$0
Total	\$3,953,680	\$3,970,988
Total Estimated Program Income		
CDBG Econ Development Reimbursement	\$1,104,102	\$1,565,757 *
CDBG Housing Rehab Revol Loan Fund	\$194,012	\$194,012
CDBG Special Projects Revol Loan	\$0	
HOME Rehab Revol Loan Fund	\$100,000	\$100,000
Total	\$1,398,114	\$1,859,769
Section 108 Loan Guarantee Fund	\$0	\$0
TOTAL FUNDING SOURCES	\$9,188,075	\$11,620,149
Other Funds**	\$1,769,066	\$1,144,066
Submitted Proposed Projects Totals	\$10,957,141	\$12,764,215
TOTAL Entitlement & Program Income	\$5,234,395	\$7,649,161
Un-Submitted Proposed Projects Totals	\$0	\$0

* Additional program income from land sales proceeds received April 2009.

** Federal, State, and Other Matching Funds for 1 Year Action Plan Projects

**City of Somerville
2008 H.U.D. Action Plan (amended)
New Entitlement Funds & Program Income
CDBG, HOME, ESG**



CDBG Entitlement & Program Income (2008)		
	Amount	Percentage
CDBG Administration	\$797,418	17.32%
Public Services	\$462,067	10.04%
Programs / Projects	\$3,344,065	72.64%
TOTAL	\$4,603,550	

HOME Entitlement & Program Income (2008)		
	Amount	Percentage
HOME Administration	\$96,439	9.99%
CHDO Set Aside	\$43,269	4.73%
Programs / Projects	\$825,681	85.53%
TOTAL	\$965,389	

86% of the activities proposed for the FY2008 Action Plan will benefit low/moderate-income persons through the development housing, public services, economic development, and management of the grant programs.

CITY OF SOMERVILLE
 PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
 PROJECTS
 CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS

(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Reprogrammed CDBG Funds	Reprogrammed HOME Funds	PY07 CDBG Carryforward	PY07 HOME Carryforward	Total Carryforward & Reprogrammed	PY08 CDBG Entitlement	PY08 HOME Program Income	Total CDBG	PY08 "New" HOME Entitlement	PY08 HOME Program Income	Total HOME	Total ES6	Total Program
STOREFRONT IMPROVEMENT PROJECTS	ELIGIBLE CDBG AREAS OF THE CITY OR CITY-WIDE	Funds for renovating storefronts and/or signs & awnings in CDBG eligible commercial districts, or to eligible micro-enterprises.					0	30,762	69,238	100,000			-		100,000
SMALL BUSINESS/MICROENTERPRISE LOAN PROGRAM	CITY-WIDE	Funds to assist with a small-business loan fund targeted to micro-enterprises as the second year of a three year program.					0	30,000		30,000			-		30,000
RETAIL BEST PRACTICES	UNION SQUARE AND EAST SOMERVILLE NRSA's	Technical Assistance to businesses for Retail Best Practices					0	15,000	15,000	15,000			-		15,000
UNION SQUARE FARMERS' MARKET	UNION SQUARE NRSA SOMERVILLE, MA 02143	Grant to non-profit to organize and manage Union Square Farmers' Market.					0	12,000	12,000	12,000			-		12,000
FARMERS' MARKET (90 day extension)	UNION SQUARE OR EAST SOMERVILLE NRSA SOMERVILLE, MA 02143	Grant to non-profit to organize and manage Farmers' Market.					0	12,000	12,000	12,000			-		12,000
SECTION 108 LOANS PAYMENTS	93 HIGHLAND AVE SOMERVILLE, MA 02143	Interest and principal on the City's outstanding Section 108 Loan Balance.					0	621,839	27,270	649,109			-		649,109
UNION SQUARE MAIN STREETS	UNION SQUARE NRSA	Support for Main Streets organization and initiatives in Union Square.					0	75,000		75,000			-		75,000
EAST SOMERVILLE MAIN STREETS	EAST SOMERVILLE NRSA	Support for Main Streets organization and initiatives in East Somerville.					0	75,000		75,000			-		75,000
ARTS UNION ARTSCAPE & STREETSCAPE ELEMENTS	UNION SQUARE NRSA	For ArtUnion Streetscapes & ArtUnion Artspace improvements in Union Square. Match to grant from the MA Cultural Council.					0	50,000	50,000	50,000			-		50,000
KILEY BARREL PRE-DEVELOPMENT	UNION SQUARE NRSA	Remediation, market analyses, appraisals, and other costs in order to further economic development in this area.			126,023		126,023			126,023			-		126,023
BOYNTON YARDS PRE-DEVELOPMENT	UNION SQUARE NRSA	Environmental reviews, Surveys, Appraisals, and other pre-development costs.			30,877		30,877			30,877			-		30,877
INNER BELT PLANNING	EAST SOMERVILLE NRSA	Planning, feasibility, and other related planning funds for the redevelopment of the Inner Belt and Boynton Yards section of the city.							25,000	25,000			-		25,000
WAYFINDING in UNION SQUARE	UNION SQUARE NRSA	Development and Implementation of directional signage and parking identification program in Union Square.					11,865			11,865			-		11,865
WAYFINDING KIOSK in UNION SQUARE	UNION SQUARE NRSA SOMERVILLE, MA 02143	To design and install ADA-accessible wayfinding signage for Union Square.					30,000			30,000			-		30,000
Total Economic & Community Development Project Costs					198,765	17%	198,765	832,601	210,508	1,241,874	21%	0	-	-	1,241,874
							5%	29%	12%	21%					14%

CITY OF SOMERVILLE
PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
PROJECTS
CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS

(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Reprogrammed CDBG Funds	Reprogrammed HOME Funds	PY07 CDBG Carryforward	PY07 HOME Carryforward	Total Carryforward & Reprogrammed	PY08 "New" CDBG Entitle	PY08 CDBG Program Income	Total CDBG	PY08 "New" HOME Entitle	PY08 HOME Program Income	Total HOME	Total ESG	Total Program
UNION SQUARE INFRASTRUCTURE	UNION SQUARE NRSA	Revised scope of work for former Webster & Prospect Streets Design to include Environmental Assessment, Financial Feasibility, Transportation, and Other Studies and Designs relating to the re-development of Union Square.	50,000				50,000			50,000					50,000
WASHINGTON & ROUTE 28 DESIGN	Washington Street & McGrath Highway, Somerville, MA	Design of this area for Mass Highway improvements.			15,000		15,000			15,000					15,000
GREEN LINE EXTENSION PLANNING	UNION SQUARE NRSA AND EAST SOMERVILLE NRSA	Includes Environmental Assessment, Financial Feasibility, Transportation, and Other Studies and Designs relating to the extension of the MBTA Green Line.						25,000	25,000	25,000					25,000
LOWER BROADWAY STREETSCAPE PROJECT	EAST SOMERVILLE NRSA	Streetscape improvements along Broadway from McGrath Highway to the Boston city line. Includes prior year unexpended CDBG funds of \$403,246, \$250,000 in new CDBG funds, and \$479,000 from a state T.O.D. grant.			403,246		403,246		250,000	653,246					653,246
ADA STREETSCAPE IMPROVEMENTS	CITY-WIDE	For ADA improvements to sidewalks, curb cuts, and pedestrian signals & signage throughout the city.			50,000		50,000		50,000	100,000					100,000
ADA STREETSCAPE IMPROVEMENTS (90 day extension)	CITY-WIDE	For ADA improvements to sidewalks, curb cuts, and pedestrian signals & signage throughout the city.					0	0	43,000	43,000					43,000
Total Transportation & Infrastructure Project Costs			50,000		468,246		518,246	0	368,000	886,246	0				886,246
			75%		40%		13%		21%	15%					10%
STREET TREE PLANTING PROGRAM	ELIGIBLE CDBG AREAS OF THE CITY	Funding will provide for the planting of approx. 100 trees in CDBG eligible areas city-wide.					0	75,000		75,000					75,000
STREET TREE PLANTING PROGRAM (90 day extension)	ELIGIBLE CDBG AREAS OF THE CITY	Funding will provide for the planting of approx. 100 trees in CDBG eligible areas city-wide.					0	0	75,000	75,000					75,000
COMMUNITY PATH DESIGN & CONSTRUCTION	COMMUNITY PATH FROM EAST SOMERVILLE/CAMBRIDGE	Design and construction of a segment (between Cedar to Central) of the Community Path through a new park.			95,795		95,795		50,000	145,795					145,795
KEMP NUT PARK/SKILTON AVE. CONSTRUCTION	WALNUT STREET SOMERVILLE, MA 02143	Construction and design costs related to site improvements at existing park in CDBG eligible neighborhood. Includes improvements to Skilton Avenue.					0	0	180,000	180,000					180,000
KEMP NUT PARK ACQUISITION	WALNUT STREET SOMERVILLE, MA 02143	Acquisition of parcels of land adjacent to Kemp Nur/Ed Leathers Parks to expand park.							115,000	115,000					115,000
HARRIS PARK	EAST SOMERVILLE NRSA SOMERVILLE, MA 02145	Design of park in CDBG eligible area.			55,000		55,000			55,000					55,000

CITY OF SOMERVILLE
 PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
 PROJECTS
 CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS

(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Reprogrammed CDBG Funds	Reprogrammed HOME Funds	PY07 CDBG Carryforward	PY07 HOME Carryforward	Total Carryforward & Reprogrammed	PY08 "New" CDBG Entitle	PY08 CDBG Program Income	Total CDBG	PY08 "New" HOME Entitle	PY08 HOME Program Income	Total HOME	Total ES6	Total Program
111 SOUTH STREET	111 SOUTH STREET SOMERVILLE, MA 02145	Design and Construction of Off Leash Recreation Area park in a CDBG eligible area.			55,000		55,000	55,000		55,000					55,000
CAMBRIDGE HEALTH ALLIANCE LOT	112 CENTRAL STREET	Remediation, design & construction contingency of the former Cambridge Health Alliance site in conjunction with a grant application for \$200K from the EPA.			14,000		14,000		50,000	64,000					64,000
NORTH STREET PLAYGROUND	NORTH STREET	Design costs related to site improvements at existing park in CDBG eligible neighborhood.			15,000		15,000			15,000					15,000
0 NEW WASHINGTON STREET	0 NEW WASHINGTON STREET	Design and Construction of Off Leash Recreation Area park in East Somerville NBSA.			15,000		15,000		135,000	150,000					150,000
GROUNDWORK SOMERVILLE	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Landscaping and planting improvements in schools and other eligible public areas.					0		10,000	10,000					10,000
Total Parks & Open Space Project Costs			0	0	249,755	0	249,755	6%	615,000	939,755	75,000	0	0	0	939,755
					21%				35%	16%					10%

CD PROJECT COSTS	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Projects costs associated with activities carried out by the Community Development Division, including staff salaries.					0	0	493,662	493,662					493,662
CD PROJECT COSTS (90 day extension)	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Projects costs associated with activities carried out by the Community Development Division, including staff salaries.					0	0	52,978	52,978					52,978
Total Economic & Community Development Costs			0	0	0	0	0	17%	52,978	546,640	493,662	0	0	0	52,978
									9%	1%					

EXPANSION OF LOCAL HISTORIC DISTRICTS	CDBG ELIGIBLE AREAS OF THE CITY	Increase the number of properties surveyed and inventories for historic designation.			19,416		19,416			19,416					19,416
PROSPECT HILL PARK & MONUMENT TECHNICAL EVALUATION	PROSPECT HILL PARK	Technical and other engineering evaluations for the restoration and renovation of the Prospect Hill Monument and Park.							25,000	25,000					25,000
HISTORIC PRESERVATION ACCESS STUDIES	CDBG ELIGIBLE AREAS OF THE CITY	Revise scope of work for 2007 Union Square Historic District Funds to include Historic Preservation Accessibility Analysis of targeted properties in CDBG eligible areas of city.	9,360				9,360		9,360	18,720					18,720
Total Historic Preservation Project Costs			9,360	0	19,416	0	28,776	0.7%	34,360	63,136	0	0	0	0	63,136
			14.0%		1.7%				2.0%	1.1%					0.7%

CITY OF SOMERVILLE
 PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
 PROJECTS
 CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS

(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Reprogrammed CDBG Funds	Reprogrammed HOME Funds	PY07 CDBG Carryforward	PY07 HOME Carryforward	Total Carryforward & Reprogrammed	PY08 "New" CDBG Entitle	PY08 CDBG Program Income	Total CDBG	PY08 "New" HOME Entitle	PY08 HOME Program Income	Total HOME	Total ESG	Total Program
HOUSING SPECIAL PROJECTS	50 EVERGREEN STREET SOMERVILLE, MA 02143	Funds reserved and used for the creation of LMI housing throughout the City. Includes new HOME funds of \$235,741, and carried forward HOME funds of \$950,000 (VNA project) and \$500,000 (SHA Capen project) from prior years.			237,000	\$1,450,000	1,687,000			237,000	235,772	0	1,685,772		1,922,772
HOUSING REHAB	50 EVERGREEN STREET SOMERVILLE, MA 02143	Funds to rehab rental and homeowner properties occupied by and/or affordable to residents who are income eligible under Home and/or CDBG regulations.	56,138				56,138	105,988	194,012	300,000	200,000	100,000	356,138		656,138
DOWNPAYMENT ASSISTANCE PROGRAM	50 EVERGREEN STREET SOMERVILLE, MA 02143	Downpayment and closing cost assistance of up to 15% to income eligible Somerville residents.				\$40,000	40,000				50,000		90,000		90,000
HOUSING DIVISION PROJECT COSTS	50 EVERGREEN STREET SOMERVILLE, MA 02143	Costs associated with project oversight of the Housing Division CDBG program.					0	341,207		341,207					341,207
HOUSING DIVISION PROJECT COSTS (90 day extension)	50 EVERGREEN STREET SOMERVILLE, MA 02143	Costs associated with project oversight of the Housing Division CDBG program.					0		28,157	28,157					28,157
HOME ADMIN	50 EVERGREEN STREET SOMERVILLE, MA 02143	Staff salaries and overhead costs associated with administering the HOME program.					0				86,539		86,539		86,539
HOME ADMIN (90 day extension)	50 EVERGREEN STREET SOMERVILLE, MA 02143	Staff salaries and overhead costs associated with administering the HOME program.				9,900	9,900						9,900		9,900
HOME TBRA	50 EVERGREEN STREET SOMERVILLE, MA 02143	Funds to provide subsidies for Tenant Based Rental Assistance to formerly homeless young people.					0				120,000		120,000		120,000
HOME CHDO OPERATING SET ASIDE	50 EVERGREEN STREET SOMERVILLE, MA 02143	5% of the HOME entitlement set aside for the City's designated CHDO's operating costs.					0				43,269		43,269		43,269
HOME CHDO SET ASIDE	50 EVERGREEN STREET SOMERVILLE, MA 02143	Minimum 15% of the HOME entitlement set aside to fund projects of the City's designated CHDO. New HOME funds of \$134,304. Includes \$750,000 (St. Polycamps Phase I) and \$425,000 (St. Polycamps Phase IIA) of HOME funds carried forward from prior year grants.				1,175,000	1,175,000				129,809		1,304,809		1,304,809
Total Housing Project Costs			0	56,138	237,000	2,674,900	2,968,038	447,195	222,169	906,364	865,389	100,000	3,696,427	0	4,602,791
				100%	20%	100%	75%	16%	13%	16%	100%	100%	100%	0%	50%
PUBLIC SERVICE GRANTS	93 HIGHLAND AVE SOMERVILLE, MA	Set aside 15% of current year CDBG grant to fund Public Service Grants within the city.					0	426,567		426,567					426,567
PUBLIC SERVICE GRANTS (90 day extension)	93 HIGHLAND AVE SOMERVILLE, MA	Set aside 15% of current year CDBG grant to fund Public Service Grants within the city.					0		35,500	35,500					35,500

CITY OF SOMERVILLE
 PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
 PROJECTS
 CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS

(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Reprogrammed CDBG Funds	Reprogrammed HOME Funds	PY07 CDBG Carryforward	PY07 HOME Carryforward	Total Carryforward & Reprogrammed	PY08 "New" CDBG Entitle	PY08 CDBG Program Income	Total CDBG	PY08 "New" HOME Entitle	PY08 HOME Program Income	Total HOME	Total ESG	Total Program
ESG PROGRAM ADMINISTRATION	93 HIGHLAND AVE. SOMERVILLE, MA	A portion of the staff and administrative costs associated with administering ESG Grant.	0	0	0	0	0	426,567	35,500	462,067	0	0	0	5,030	5,030
ESG GRANTS	93 HIGHLAND AVE. SOMERVILLE, MA	Funds to be allocated through an RFP process to agencies providing emergency shelter, crisis intervention and homeless prevention.	0	0	0	0	0	15%	0	0	0	0	0	122,080	122,080
Total Public Service Related Grants			0	0	0	0	0	426,567	35,500	462,067	0	0	0	127,110	589,177
CDBG ADMIN	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Staff salaries and overhead costs associated with administering the CDBG ESG and HOME programs.	7,408	0	0	0	7,408	568,756	53,562	629,727	0	0	0	0	629,727
CDBG ADMIN (90 day extension)	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Staff salaries and overhead costs associated with administering the CDBG ESG and HOME programs.	0	0	0	0	0	0	167,692	167,692	0	0	0	0	167,692
Total CDBG Administration			7,408	0	0	0	7,408	568,756	221,254	797,418	0	0	0	0	797,418
PROJECT TOTAL			66,768	56,138	1,173,182	2,674,900	3,970,988	2,843,782	1,759,769	5,843,500	865,389	100,000	3,696,427	127,110	9,173,376
															14%
															6%

TAB D

CITY OF SOMERVILLE
PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
PROJECTS
CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS
(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Total CDBG	Total HOME	Total ES6	Total Program	HUD Matrix Code	Citation	HUD Objective	HUD Outcome	Matching Federal Grant	Matching State Grant	Matching Private Funds	HUD Matrix Code	Regulation
STOREFRONT IMPROVEMENT PROJECTS	ELIGIBLE CDBG AREAS OF THE CITY OR CITY-WIDE	Funds for renovating storefronts and/or signs & awnings in CDBG eligible commercial districts, or to eligible micro-enterprises.	100,000	-	-	100,000	14E	570.202	Create Economic Opportunities	Sustainability			100,000	14E	570.202
SMALL BUSINESS/MICROENTERPRISE LOAN PROGRAM	CITY-WIDE	Funds to assist with a small-business loan fund targeted to micro-enterprises as the second year of a three year program.	30,000	-	-	30,000			Create Economic Opportunities	Sustainability				18C	570.203C
RETAIL BEST PRACTICES	UNION SQUARE AND EAST SOMERVILLE NRSA'S	Technical Assistance to businesses for Retail Best Practices	15,000	-	-	15,000			Create Economic Opportunities	Sustainability				18C	570.203C
UNION SQUARE FARMERS' MARKET	UNION SQUARE NRSA SOMERVILLE, MA 02143	Grant to non-profit to organize and manage Union Square Farmers' Market.	12,000	-	-	12,000			Create Economic Opportunities	Sustainability				19C	570.204d1
FARMERS' MARKET (90 day extension)	UNION SQUARE OR EAST SOMERVILLE NRSA SOMERVILLE, MA 02143	Grant to non-profit to organize and manage Farmers' Market.	12,000	-	-	12,000			Create Economic Opportunities	Sustainability				19C	570.204d1
SECTION 108 LOANS PAYMENTS	93 HIGHLAND AVE SOMERVILLE, MA 02143	Interest and principal on the City's outstanding Section 108 Loan Balance.	649,109	-	-	649,109	19F	570.705(c)	Create Economic Opportunities	Sustainability				19F	
UNION SQUARE MAIN STREETS	UNION SQUARE NRSA	Support for Main Streets organization and initiatives in Union Square.	75,000	-	-	75,000	17D	570.203(g)	Create Economic Opportunities	Sustainability				19C	570.204d1
EAST SOMERVILLE MAIN STREETS	EAST SOMERVILLE NRSA	Support for Main Streets organization and initiatives in East Somerville.	75,000	-	-	75,000			Create Economic Opportunities	Sustainability				19C	570.204d1
ARTS UNION ARTSCAPE & STREETSCAPE ELEMENTS	UNION SQUARE NRSA	For ArtsUnion Streetscape & ArtsUnion ArtsSpace improvements in Union Square. Match to grant from the MA Cultural Council.	50,000	-	-	50,000	03	570.201(c)	Create Economic Opportunities	Sustainability		40,000		03E	570.201c
KILEY BARREL PRE-DEVELOPMENT	UNION SQUARE NRSA	Remediation, market analyses, appraisals, and other costs in order to further economic development in this area.	126,023	-	-	126,023			Create Economic Opportunities	Sustainability				04A	570.201d
BOYNTON YARDS PRE-DEVELOPMENT	UNION SQUARE NRSA	Environmental reviews, Surveys, Appraisals, and other pre-development costs.	30,877	-	-	30,877			Create Economic Opportunities	Sustainability				17D	570.203a
INNER BELT PLANNING	EAST SOMERVILLE NRSA	Planning, feasibility, and other related planning funds for the redevelopment of the Inner Belt and Boynton Yards section of the city.	25,000	-	-	25,000			Create Economic Opportunities	Sustainability				21A	570.206
WAYFINDING in UNION SQUARE	UNION SQUARE NRSA	Development and Implementation of directional signage and parking identification program in Union Square.	11,865	-	-	11,865			Create a Suitable Living Environment	Accessibility/ Availability				03	570.201c
WAYFINDING KIOSK in UNION SQUARE	UNION SQUARE NRSA SOMERVILLE, MA 02143	To design and install ADA-accessible wayfinding signage for Union Square.	30,000	-	-	30,000			Create a Suitable Living Environment	Accessibility/ Availability				03	570.201c
Total Economic & Community Development Project Costs			1,241,874	-	-	1,241,874					-	40,000	100,000		
			21%			14%									

CITY OF SOMERVILLE
PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
PROJECTS

CD86, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS
(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Total CD86	Total HOME	Total ES6	Total Program	HUD Matrix Code	Citation	HUD Objective	HUD Outcome	Matching Federal Grant	Matching State Grant	Matching Private Funds	HUD Matrix Code	Regulation
UNION SQUARE INFRASTRUCTURE	UNION SQUARE NRSA	Revised scope of work for former Webster & Prospect Streets Design to include Environmental Assessment, Financial Feasibility, Transportation, and Other Studies and Designs relating to the re-development of Union Square.	50,000	-	-	50,000			Create Economic Opportunities	Accessibility/Availability				21A	570.206
WASHINGTON & ROUTE 28 DESIGN	Washington Street & McGenath Highway, Somerville, MA	Design of this area for Mass Highway improvements.	15,000	-	-	15,000			Create Economic Opportunities	Accessibility/Availability				21A	570.206
GREEN LINE EXTENSION PLANNING	UNION SQUARE NRSA AND EAST SOMERVILLE NRSA	Includes Environmental Assessment, Financial Feasibility, Transportation, and Other Studies and Designs relating to the extension of the MBTA Green Line.	25,000	-	-	25,000			Create Economic Opportunities	Accessibility/Availability				21A	570.206
LOWER BROADWAY STREETSCAPE PROJECT	EAST-SOMERVILLE NRSA	Streetscape improvements along Broadway from McGenath Highway to the Boston city line. Includes prior year unexpended CD86 funds of \$403,246, \$250,000 in new CD86 funds, and \$479,000 from a state T.O.B. grant.	653,246	-	-	653,246			Create Economic Opportunities	Accessibility/Availability		479,000	625,000/03K		570.201c
ADA STREETSCAPE IMPROVEMENTS	CITY-WIDE	For ADA improvements to sidewalks, curb cuts, and pedestrian signals & signage throughout the city.	100,000	-	-	100,000			Create a Suitable Living Environment	Accessibility/Availability				10	570.201k
ADA STREETSCAPE IMPROVEMENTS (90 day extension)	CITY-WIDE	For ADA improvements to sidewalks, curb cuts, and pedestrian signals & signage throughout the city.	43,000	-	-	43,000			Create a Suitable Living Environment	Accessibility/Availability				10	570.201k
Total Transportation & Infrastructure Project Costs			886,246	-	-	886,246						479,000	625,000		
			15%			10%									

STREET TREE PLANTING PROGRAM	ELIGIBLE CD86 AREAS OF THE CITY	Funding will provide for the planting of approx. 100 trees in CD86 eligible areas city-wide.	75,000	-	-	75,000	03N	570.201(c)	Create a Suitable Living Environment	Sustainability				03N	570.201c
STREET TREE PLANTING PROGRAM (90 day extension)	ELIGIBLE CD86 AREAS OF THE CITY	Funding will provide for the planting of approx. 100 trees in CD86 eligible areas city-wide.	75,000	-	-	75,000	03N	570.201(c)	Create a Suitable Living Environment	Sustainability				03N	570.201c
COMMUNITY PATH DESIGN & CONSTRUCTION	COMMUNITY PATH FROM EAST SOMERVILLE/CAMBRIDGE	Design and construction of a segment (between Cedar to Central) of the Community Path through a new park.	145,755	-	-	145,755			Create a Suitable Living Environment	Sustainability				03	570.201c
KEMP NUT PARK/SKILTON AVE. CONSTRUCTION	WALNUT STREET SOMERVILLE, MA 02143	Construction and design costs related to site improvements at existing park in CD86 eligible neighborhood. Includes improvements to Skilton Avenue.	180,000	-	-	180,000	03F	570.201(c)	Create a Suitable Living Environment	Sustainability		325,066		03F	570.201c
KEMP NUT PARK PARCEL ACQUISITION	WALNUT STREET SOMERVILLE, MA 02143	Acquisition of parcels of land adjacent to Kemp Nur/Ed Leathers Parks to expand park.	115,000	-	-	115,000			Create a Suitable Living Environment	Sustainability				01	570.201a
HARRIS PARK	EAST SOMERVILLE NRSA SOMERVILLE, MA 02145	Design of park in CD86 eligible area.	95,000	-	-	95,000			Create a Suitable Living Environment	Sustainability				03F	570.201c

CITY OF SOMERVILLE
PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
PROJECTS
CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS
(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Total CDBG	Total HOME	Total ES6	Total Program	HUD Matrix Code	Citation	HUD Objective	HUD Outcome	Matching Federal Grant	Matching State Grant	Matching Private Funds	HUD Matrix Code	Regulation
111 SOUTH STREET	111 SOUTH STREET SOMERVILLE, MA 02145	Design and Construction of Off Leash Recreation Area park in a CDBG eligible area.	55,000	-	-	55,000	03F	570.201(c)	Create a Suitable Living Environment	Sustainability				03F	570.201c
CAMBRIDGE HEALTH ALLIANCE LOT	112 CENTRAL STREET	Remediation, design & construction contingency of the former Cambridge Health Alliance site in conjunction with a grant application for \$200K from the EPA.	64,000	-	-	64,000			Create a Suitable Living Environment	Sustainability	200,000			03F	570.201c
NORTH STREET PLAYGROUND	NORTH STREET	Design costs related to site improvements at existing park in CDBG eligible neighborhood.	15,000	-	-	15,000			Create a Suitable Living Environment	Sustainability				03F	570.201c
0 NEW WASHINGTON STREET	0 NEW WASHINGTON STREET	Design and Construction of Off Leash Recreation Area park in East Somerville NRSA.	150,000	-	-	150,000			Create a Suitable Living Environment	Sustainability				03F	570.201c
GROUNDWORK SOMERVILLE	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Landscaping and planting improvements in schools and other eligible public areas.	10,000	-	-	10,000			Create a Suitable Living Environment	Sustainability				03F	570.201c
Total Parks & Open Space Project Costs			939,755	-	-	939,755					200,000	325,066	-		
			16%			10%									

CD PROJECT COSTS	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Projects costs associated with activities carried out by the Community Development Division, including staff salaries.	493,662	-	-	493,662	03	570.201(c)	Create Economic Opportunities	Sustainability				03	570.201c
CD PROJECT COSTS (90 day extension)	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Projects costs associated with activities carried out by the Community Development Division, including staff salaries.	52,978	-	-	52,978	03	570.201(c)	Create Economic Opportunities	Sustainability				03	570.201c
Total Economic & Community Development Costs			546,640	-	-	52,978					-	-	-		
			9%			1%									

EXPANSION OF LOCAL HISTORIC DISTRICTS	CDBG ELIGIBLE AREAS OF THE CITY	Increase the number of properties surveyed and inventories for historic designation.	19,416	-	-	19,416			Create a Suitable Living Environment	Sustainability				16A	570.202d
PROSPECT HILL PARK & MONUMENT TECHNICAL EVALUATION	PROSPECT HILL PARK	Technical and other engineering evaluations for the restoration and renovation of the Prospect Hill Monument and Park.	25,000	-	-	25,000			Create a Suitable Living Environment	Sustainability				16B	570.202d
HISTORIC PRESERVATION ACCESS STUDIES	CDBG ELIGIBLE AREAS OF THE CITY	Revise scope of work for 2007 Union Square Historic District Funds to include Historic Preservation Accessibility Analysis of targeted properties in CDBG eligible areas of City.	18,720	-	-	18,720	16B	570.202(d)	Create a Suitable Living Environment	Sustainability				21A	570.206
Total Historic Preservation Project Costs			63,136	-	-	63,136					-	-	-		
			11%			0.7%									

CITY OF SOMERVILLE
PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
PROJECTS
CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS
(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Total CDBG	Total HOME	Total ES6	Total Program	HUD Matrix Code	Citation	HUD Objective	HUD Outcome	Matching Federal Grant	Matching State Grant	Matching Private Funds	HUD Matrix Code	Regulation
HOUSING SPECIAL PROJECTS	50 EVERGREEN STREET SOMERVILLE, MA 02143	Funds reserved and used for the creation of LMI housing throughout the City. Includes new HOME funds of \$235,741, and carried forward HOME funds of \$950,000 (VNA project) and \$500,000 (SHA Capen project) from prior years.	237,000	1,685,772		1,922,772	14A	570.202	Provide Decent Affordable Housing	Affordability				14A	570.202
HOUSING REHAB	50 EVERGREEN STREET SOMERVILLE, MA 02143	Funds to rehab rental and homeowner properties occupied by and/or affordable to residents who are income eligible under Home and/or CDBG regulations.	300,000	356,138		656,138	14A	570.202	Provide Decent Affordable Housing	Affordability				14A	570.202
DOWNPAYMENT ASSISTANCE PROGRAM	50 EVERGREEN STREET SOMERVILLE, MA 02143	Downpayment and closing cost assistance of up to 15% to income eligible Somerville residents.		90,000		90,000			Provide Decent Affordable Housing	Affordability				13	570.201h
HOUSING DIVISION PROJECT COSTS	50 EVERGREEN STREET SOMERVILLE, MA 02143	Costs associated with project oversight of the Housing Division CDBG program.	341,207	-		341,207	14H	570.202	Provide Decent Affordable Housing	Affordability				14H	570.202
HOUSING DIVISION PROJECT COSTS (90 day extension)	50 EVERGREEN STREET SOMERVILLE, MA 02143	Costs associated with project oversight of the Housing Division CDBG program.	28,157	-		28,157	14H	570.202	Provide Decent Affordable Housing	Affordability				14H	570.202
HOME ADMIN	50 EVERGREEN STREET SOMERVILLE, MA 02143	Staff salaries and overhead costs associated with administering the HOME program.	-	86,939		86,939	14H	570.202	Provide Decent Affordable Housing	Affordability				14H	92.207
HOME ADMIN (90 day extension)	50 EVERGREEN STREET SOMERVILLE, MA 02143	Staff salaries and overhead costs associated with administering the HOME program.	-	9,900		9,900	14H	570.202	Provide Decent Affordable Housing	Affordability				14H	92.207
HOME TBRA	50 EVERGREEN STREET SOMERVILLE, MA 02143	Funds to provide subsidies for Tenant Based Rental Assistance to formerly homeless young people.	-	120,000		120,000	05S	570.204	Provide Decent Affordable Housing	Affordability				05S	92.209
HOME CHDO OPERATING SET ASIDE	50 EVERGREEN STREET SOMERVILLE, MA 02143	5% of the HOME entitlement set aside for the City's designated CHDO's operating costs.	-	43,269		43,269	21I	N/A	Provide Decent Affordable Housing	Affordability				21I	92.208
HOME CHDO SET ASIDE	50 EVERGREEN STREET SOMERVILLE, MA 02143	Minimum 15% of the HOME entitlement set aside to fund projects of the City's designated CHDO. New HOME funds of \$134,304. Includes \$750,000 (St. Polycarpus Phase I) and \$425,000 (St. Polycarpus Phase IIA) of HOME funds carried forward from prior year grants.	-	1,304,809		1,304,809	14A	N/A	Provide Decent Affordable Housing	Affordability				19B	92.300
Total Housing Project Costs			906,364	3,696,427		4,602,791									
			16%	100%	0%	50%									
PUBLIC SERVICE GRANTS	93 HIGHLAND AVE. SOMERVILLE, MA	Set aside 15% of current year CDBG grant to fund Public Service Grants within the city.	426,567	-		426,567	05	570.201(e)	Create a Suitable Living Environment	Accessibility/Availability				05	570.201e
PUBLIC SERVICE GRANTS (90 day extension)	93 HIGHLAND AVE. SOMERVILLE, MA	Set aside 15% of current year CDBG grant to fund Public Service Grants within the city.	35,500	-		35,500	05	570.201(e)	Create a Suitable Living Environment	Accessibility/Availability				05	570.201e

CITY OF SOMERVILLE
PROGRAM YEAR 2008 (APRIL 1, 2008 - June 30, 2009)
PROJECTS

CDBG, HOME, and EMERGENCY SHELTER GRANTS PROGRAMS
(Amendments to original Action Plan are shaded)

Activity Name	Address	Descrip	Total CDBG	Total HOME	Total ESG	Total Program	HUD Matrix Code	Citation	HUD Objective	HUD Outcome	Matching Federal Grant	Matching State Grant	Matching Private Funds	HUD Matrix Code	Regulation
ESG PROGRAM ADMINISTRATION	93 HIGHLAND AVE. SOMERVILLE, MA	A portion of the staff and administrative costs associated with administering ESG grant.	-	-	5,030	5,030	21A	N/A	Create a Suitable Living Environment	Accessibility/Availability	-	-	-	21A	Title IV
ESG GRANTS	93 HIGHLAND AVE. SOMERVILLE, MA	Funds to be allocated through an RFP process to agencies providing emergency shelter, crisis intervention and homeless prevention.	-	-	122,080	122,080	03T	570.201(e)	Create a Suitable Living Environment	Accessibility/Availability	-	-	-	03T	Title IV
Total Public Service Related Grants			462,067	-	127,110	589,177					-	-	-		
			8%		100%	6%									
CDBG ADMIN	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Staff salaries and overhead costs associated with administering the CDBG ESG and HOME programs.	629,727	-	-	629,727	21A	570.206	Create Economic Opportunities	Sustainability	-	-	-	21A	570.206
CDBG ADMIN (90 day extension)	93 HIGHLAND AVE. SOMERVILLE, MA 02143	Staff salaries and overhead costs associated with administering the CDBG ESG and HOME programs.	167,692	-	-	167,692	21A	570.206	Create Economic Opportunities	Sustainability	-	-	-	21A	570.206
Total CDBG Administration			797,418	0	0	797,418					0	-	-		
			14%			14%									
PROJECT TOTAL			\$ 5,843,500	\$ 3,696,427	\$ 127,110	\$ 9,173,376					\$ 200,000	\$ 844,066	\$ 725,000		

TAB E

CITY OF SOMERVILLE
PROGRAM YEAR 2008 (APRIL 1, 2008 - JUNE 30, 2009)
PROJECTS

CDBG-R AND HOMELESS PREVENTION PROGRAMS

Activity Name	Address	Description	CDBG-R	Homeless Prevention	Total CDBG-R and Homeless Prevention	HUD Objective	HUD Outcome	Matching Federal Grant	Matching State Grant	Matching Private Funds	HUD Matrix Code	Regulation
STOREFRONT IMPROVEMENT PROJECTS	ELIGIBLE CDBG AREAS OF THE CITY OR CITY-WIDE	Funds for renovating storefronts and/or signs & awnings in CDBG eligible commercial districts, at eligible micro-enterprises, or businesses with job creation.	168,238		168,238	Create Economic Opportunities	Sustainability			42,060	14E	570.202
RETAIL BEST PRACTICES	UNION SQUARE AND EAST SOMERVILLE NRSA	Technical Assistance to businesses for Retail Best Practices and grants of up to \$2,000 per establishment for improvements	58,000		58,000	Create Economic Opportunities	Sustainability				18C	570.203C
UNION SQUARE DESIGN ANNEX	UNION SQUARE NRSA SOMERVILLE, MA 02143	Fund first year operational costs and equipment/tenant improvements for a shared office space for design and architectural professionals in Union Square	20,000		20,000	Create Economic Opportunities	Sustainability				19C	570.204a1
INNER BELT PLANNING	EAST SOMERVILLE NRSA	Planning, feasibility, and other related planning funds for the redevelopment of the Inner Belt and	70,000		70,000	Create Economic Opportunities	Sustainability	280,000			21A	570.206
Total Economic & Community Development Project Costs			316,238		316,238			280,000		42,060		
Total Transportation & Infrastructure Project Costs			0%		0							
DICKERMAN PARK	EAST SOMERVILLE NRSA SOMERVILLE, MA 02145	Design costs related to site improvements at existing park in CDBG eligible neighborhood.	45,000		45,000	Create a Suitable Living Environment	Sustainability				03F	570.201c
MORSE KELLY	NORTH STREET	Design costs related to site improvements at existing park in CDBG eligible neighborhood.	45,000		45,000	Create a Suitable Living Environment	Sustainability				03F	570.201c
Total Parks & Open Space Project Costs			90,000		90,000							
Total Economic & Community Development Costs												
Total Historic Preservation Project Costs			0.0%	1,122,014	1,122,014	Provide Decent Affordable Housing	Affordability				14A	570.202

TAB F

**PUBLIC PARTICIPATION
PLAN**

I. Introduction

The City of Somerville annually receives Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) funds from the U.S. Department of Housing and Community Development (HUD), which it administers through the Somerville Mayor's Office of Strategic Planning and Community Development. The primary purpose of these formula grant programs is to develop viable communities through the provision of decent housing, a suitable living environment and expanding economic opportunities for low- and moderate-income persons. As a recipient of these entitlement program funds, the City is required to produce the following documents:

1. **Consolidated Plan:** A five-year plan that documents Somerville's housing and community development needs, outlines strategies to address those needs, and identifies proposed program accomplishments.
2. **Annual Action Plan:** An annual plan that describes specific CDBG-, HOME- and ESGfunded projects that will be undertaken over the course of the upcoming fiscal year.
3. **Consolidated Annual Performance and Evaluation Report (CAPER):** An annual report that evaluates the use of CDBG, HOME and ESG funds.

This Citizen Participation Plan has been developed to provide citizens and other interested parties with opportunities to participate in an advisory role in the planning, implementation and evaluation of the CDBG, HOME and ESG programs which primarily benefit Somerville's low- and moderate-income residents and to review and comment on each of the documents listed above.

II. Public Hearing Process

1. **Frequency.** The City will hold a minimum of two public hearings annually, at different times during the consolidated plan process to obtain citizen input on proposed programs and projects.
2. **Location.** Hearings will be held in areas of the City where CDBG funds are proposed to be used, specifically in neighborhoods of predominantly low- and moderate-income citizens as defined by the most recent U.S. census data.
3. **Outreach.** Public meeting notices will be published in both English and Spanish two weeks prior to the date of the hearing in general circulation publications within the City.
 - Translations of the public meeting notice in Haitian Creole and Portuguese, in addition to English and Spanish, will be published on the City's cable wheel.
 - Meetings will be posted in English on the City's website.
 - Fliers of the meeting will be posted and distributed in the following locations throughout the City:
 - Mailing to all public service agencies with a request that the fliers be translated, if possible, into languages other than Spanish, Portuguese, Haitian Creole or English, if this is appropriate for their constituency.
 - All branches of the Public Library
 - Front hall of City Hall
 - The Mayor's office
 - OSPCD front desk

- Other locations as deemed appropriate
- 4. Accessibility. All hearing/meeting locations will be handicapped accessible. Meetings will be advertised in English, Spanish, Portuguese and Haitian Creole (and other languages as appropriate). All ads, notices and fliers will include a TTY phone number and contact information to arrange for special accessibility requirements.
- 5. Information Provided. At the first public hearing after the City receives information on the amount of assistance it expects to receive from HUD (including grant funds and program income), the City will provide this information to the public. Generally, at each hearing the following information is to be provided:
 - Amount of assistance received from HUD annually (grants & program income);
 - The range of activities that may be under-taken using these funds, including the estimated amount that will benefit persons of low- and moderate-income;
 - The areas of the City where activities may be under-taken;
 - A description of the projects programs and services that are underway using currently available funds; and,
 - Copies of the most recently published consolidated plan; performance report; and other relevant documents (NRSA plans etc.)

III. Notification to Public Housing Authority

The City will provide information on a regular basis to the Somerville Housing Authority about consolidated plan activities related to its developments and surrounding communities so that the housing authority can:

- Make this information available at the annual public hearing required under the Comprehensive Grant program.
- Encourage participation among residents in the process of developing and implementing the consolidated plan.

IV. Citizen Comment on the Consolidated Plan / Amendments, and Performance Reports

1. Notification. The City will publish notification of the availability of the proposed Consolidated Plan in a newspaper of general circulation and on the City website giving citizens not less than 30 days for the Consolidated Plan and Amendments and not less than 15 days for the Performance Report to comment. This notice will include:
 - The date on which the plan will be available and the date by which comments must be received;
 - The name of the person and/or agency where comments should be directed; and,
 - The form that comments should take (written, email, fax etc.).
2. Location. The City will make the plan available at the following location for a period of not less than 30 days so that citizens may comment on the plan:
 - All branches of the public library;
 - Office of Strategic Planning and Community Development;
 - By email or parcel post as requested; and,
 - On the City website.
3. Consideration of Comments. All comments or views of Citizens received in writing, or orally at the public hearings will be considered in preparing the final consolidated plan.

V. Criteria for Amendments to the Consolidated Plan

A deletion or addition of an activity, source of income or objective will constitutes a substantial change in the consolidated plan.

VI. Availability to the Public

The final Consolidated Plan and amendments and the final performance report will be made available to the public at the following locations and by the following means:

- All branches of the public library;
- Office of Strategic Planning and Community Development;
- By email or parcel post as requested; and,
- On the City website.

VII. Technical Assistance

The City will provide technical assistance to citizens, public agencies and other interested parties in providing technical assistance in developing proposals for funding under any of the programs covered by the Consolidated Plan.

Public Hearing
April 14, 2009
Amendments to Action Plan
HUD 2008-2009
HUD 2009-2010

Monica Lamboy – Good evening everyone. My name is Monica Lamboy, the Executive Director of the Mayor's Office of Strategic Planning and Community Development. We have a few staff members with us tonight. Phil Ercolini, Director of Housing, Dan Federico, Director of Finance and Administration, Rob May, Director of Economic Development, and Penny Snyder, Public Services and ESG contract monitor. Very happy to see the attendance tonight. We're actually here to talk about the amendments to the HUD 2008-2009 and HUD 2009-2010. I tried to separate those 2 in the presentation tonight. A 1 Year Action Plan is a tool we use with the Board of Alderman and HUD to identify what the activities are for the HUD fiscal year. CDBG funds can be used for a lot of different purposes, Economic Development, improvements to parks, public services, housing and etc. We also have HOME and Emergency Shelter Grant (ESG) funds as well. Neighborhood Revitalization Strategy Areas (NRSA) are areas designated by the city as focus areas. There are two right now, East Somerville NRSA and Union Square NRSA. They give us flexibility in these areas. Other than the NRSA's we are dictated by census tracts, which have low-moderate income areas. On the screen in the orange color are the block groups that are eligible for CDBG funding and in the yellow are groups that aren't eligible. There are times when we can do projects outside the orange areas. Anything to do with disability is automatically assumed to benefit low-moderate income areas. Also with Store-Front program, if a business is willing to add a job for low-income people we can put storefront money into those types of business. The two new exciting events, American Recovery & Reinvestment Act (ARRA) is giving us funding called CDBG R, which is \$772,000 of additional resources and Homeless Prevention Funds is \$1.18 million is also coming to the City. The other is the Omnibus Budget Bill of 2009 has given us additional CDBG entitlement money, which is great but we don't know how much it is. The new entitlement money will be going into our 2009 HUD year. In addition to acknowledging the additional resources coming into the City, we're also proposing to amend the plans for time. With the current April 1st to March 31st year, means we have 2 fiscal years that we have to close March 31st and June 30th. It's a tremendous amount of work. We've been wanting to shift it for along time. With the change that's coming on, since the plans that were in the process of ending still have to go through the board. We weren't looking at getting a HUD letter till mid June anyway, so why not move it till July 1st. We have gone through the process of figuring out how we can accomplish that change and we can talk about that later on. Both plans need to be changed by the board of aldermen. The 2008 plan would be changed to run for 15 months from April 1st 2008 through June 30th 2009. And the 2009 year would start July 1st, 2009 and run for 12 months till June 30th 2010.

Rob May – I'm going to talk about the proposed 2008-2009 changes. \$772,000 new money under the AARA, so this illustrates how we are proposing to spend that money.

First housing rehab, there's a very long waiting list, the more money the better, we're also expanding the Retail Best Practices, where we work with local business to help them understand and position their stores better with the current economy and geared towards the NRSA districts. With federal funds, we were able to create grants to help them. The other step is to send them to ACCION. We're putting additional funds into the Storefront Improvement, \$168,000 there. We have a new program that we're working with Union Square Main Streets called Union Square Design Annex. It had a very successful kickoff this weekend. It's designed to be a place where people who work from home, can come share office equipment, space to have private meetings and presentation. We're going to spend the money on new designs of 2 parks in the city. Morse Kelly Park and the Dickerman Park. Also putting some money into the Inner Belt Planning Study. And lastly 15% we're putting into Public Service Grants, so there will be a second round of public service grants for people who are currently funded and people who don't get funded. It will be within 40 days. Some storefront improvement projects are, 22 Bow Street, 2 Main Street.

Phil Ercolini – Good evening. My name is Phil Ercolini, Director of Housing. The City was earmarked up to \$1.18 Million for homelessness prevention the focus being homelessness prevention and rapid re-housing. We have several homeless providers here tonight who are working with the City to craft a plan so that we will be successful in getting \$1.18 million. In terms of the homelessness eligible population, there are those folks who are housed, but at risk of becoming homeless and people who are already homeless. Some of the allowable uses are financial assistance, housing relocation and stabilization, data/evaluation, and administration up to 5%. Timelines of applications are due to HUD, May 18, 2009. The two important guidelines are that 60% of the expenditure has to be spent within 2 years or lose remaining balance and entire award must be spent within 3 years. It's a competitive process so the requests of proposals are available by June 1st and due by June 22nd. Will describe how proposal will address goals of Continuum of Care and City's 5 Year Consolidated Plan (2008-2013). Need to identify population to be served and estimate number of clients and indicate capacity/commitment to fulfill reporting requirements. HUD can't overstate the importance of this. The awards will be multi-year in length (up to 3 years).

Monica Lamboy – the additional amendments we're doing to 2008 are designed to help us extend that 90 day period when changing the fiscal year for HUD. Some of our programs that are summer programs that would normally be in the 2009 year, but we have to move them into the 2008 which includes, The Farmer's Market, Street Tree Planting, some ADA streetscape work, and Public Service and ESG. We're putting money into 2008 to help us cover that 90 day period. Additionally, we want that Retail Best Practices to start this spring because it will partner with the ARRA which has the goal to spend that money quickly. Part of that money is in the regular CDBG program and we want that available as well. Also we need staffing during the 90 day period; the projects that need staffing have to be continued. These are amendments for 2008, basically just shifting expenditures that would have been in 2009 into 2008 so we can keep going. Moving into the 2009 plan. Again in 2009, we have been told we are getting additional entitlement, but we haven't been told how much. Because we want to get your

feedback, we are putting percentages in as sort of priorities for the City that we're going to recommend to the Board of Alderman. Out of the additional entitlement we're recommending 5% for CDBG Admin and 5% for Employment Training Program. We have the benefit of \$100,000 from IKEA to start a job training program. We want to be able to add additional CDBG resources. IKEA gives the city \$100,000. We will get 6 computer terminals because all of their applications are online. We will have the application process open early for East Somerville residents, and then open for Somerville residents before anyone else. We will have a RFP to find providers to do that work. Public Service Grants were adding additional money to 2009. The application process has already opened. We are adding this money to expand services. Housing Rehab is a real priority so we are adding 25%. We have two transportation projects - Lower Broadway Improvements and Union Square Infrastructure which we're recommending 25% for both projects. Both are multi million dollar projects. Our original 2009 plan had very little funding for transportation projects. Our plan is on the website right now and it's subject to change as soon as we get the dollar amount. The additional amendments to 2009, include changing in Program Year. We did a few modest revisions to program allocations. We're reducing Storefront Improvement programs, and instead adding Land Acquisition for Union Square area. A technical change, in the original plan we referenced a new Skilton Avenue project, but instead we will continue to include with the Kemp Nut project.

PUBLIC COMMENTS

My name is Mark Alston-Follansbee and I'm with the Somerville Homeless Coalition. We have been very excited about the stimulus money that's called ESG. It's really to do with homeless prevention and rapidly re-housing people who fall into homeless. There is a group of 6 that have been working together for about 6 years now doing different types of homeless prevention. There has been a move in the State to try to address the increase in homelessness. We're in agreement with the 5% of CDBG Administration and 5% of data collection. If you take out that 10% the other 90%, 40% is staffing, 50% of the other funds to prevention or rapid re-housing. Generally we hope that the recommendation to HUD is general. The majority of the money goes to prevention.

Hi. My name is Lois Josimorich, Director of MAPS. Massachusetts Alliance of Portuguese Speakers. We are very excited about more money coming to Somerville. We see people who can benefit from the money for homelessness prevention. Also excited about the increase in Public Service Grant Money. Any increase in the Public Service Grant money will be much appreciated.

Hi. My name is Daniele Levine. I work at Respond. It's wonderful to hear about new money rather than cuts. The demand that were seeing out there is increasing over the last couple of months. We have a 24 hour hotline and since October our calls have doubled and stayed at that level. In terms of Emergency Shelter, were noticing people are staying with us longer. It's exciting to hear about money to support people.

Hi. I'm Florence Bergman. I'm the Director of the Mystic Learning Center. I'm here to speak for youth of the City and hopes that the Jobs can be directed towards youth. 99% of the block grant money I receive goes towards hiring youth. We have 20 teenagers on staff and looking for money to keep them on staff.

Hi. I'm Lee Auspitz and I live near Davis Square. I'm concerned about the effect of an overly narrow interpretation of guidelines. Very quickly you can get demographic alterations just by the choices of people to live. Davis Square remains the highest concentration of social services in the city. I'm disturbed about the mind set in the City in which Davis Square has been written off as a yuppie ghetto. The only reason it has been attractive is it is stabilized by services that serve certain low-moderate income people by religious organizations, and general neighborhood attitude which has been very tolerate, and an upscale health services. The people access who Davis Square services are not of high incomes. I have a proposal for you to allocate \$10,000 to explore this issue. This would involve two initial aspects. First - survey what social services are in Davis Square and who the clientele are. And second, support a community process for preserving this because there is no one to speak for this clientele. They are not a business nor a resident but they do make use of Davis Square and the transportation aspect. I don't know if you can find a place to insert \$10,000 here but maybe somewhere. The only City project in Davis Square now is a hotel.

Hi. I'm Mimi Graney with Union Square Main Streets. I'm going to talk about the Design Annex. We've been working on the Design Community in Somerville. A study that was done for New England and Massachusetts looking at designers, Architect, Graphic Designers, Product Designers, found that Massachusetts is number 1 and 2 respected in terms of density. So were creating a space, so folks can work with one another. A conference room, a library. Were really excited to get it launched.

Monica Lamboy – Thank you for your comments. Tonight we are kicking off a 30 day comment period. You can also comment in writing or email, to Brianna O'Brien, BObrien@somervillema.gov. There is a board meeting on May 14th. We have until May 14th, 2009 at 5:00pm for public comment.

Brianna OBrien

From: Brianna OBrien
Sent: Monday, April 27, 2009 2:21 PM
To: Daniel Federico
Subject: FW: Comments on City's 4/14/09 draft Action Plan 2008-2009

Tracking: Recipient Read

Daniel Federico Read: 4/27/2009 3:49 PM

From: Hegel, Susan [mailto:shegel@gbls.org]
Sent: Friday, April 24, 2009 8:29 AM
To: Brianna OBrien
Cc: Daniel Hauck
Subject: Comments on City's 4/14/09 draft Action Plan 2008-2009

I wholly support the verbal comments made by Mark Alston-Follansbee at the 4/14 public hearing concerning the Homeless Prevention and Rapid Re-Housing (HPRP) funds. In addition, I suggest two minor revisions to the text on page 4 of the draft Action Plan: in line 6, specifically add "legal services" as that is one of the permissible activities to be funded under HPRP and may not be commonly thought of as a "stabilization service" and change "replacement" to "placement" consistent with the HUD Notice of 3/19/09 (p. 17). [It would then read: "...relocation and stabilization services (case management, housing search and placement, legal services, etc)."] Thanks for your consideration of these comments.

Susan Hegel
Cambridge and Somerville Legal Services
(an office of Greater Boston Legal Services)
60 Gore Street, Suite 203
Cambridge, MA 02141
tel: (617) 603-2700, ext. 2712
direct dial: (617) 603-2712
fax: (617) 494-8222
email: shegel@gbls.org

Brianna OBrien

From: Penny Snyder
Sent: Tuesday, April 28, 2009 1:31 PM
To: Brianna OBrien; Daniel Federico
Subject: FW: comments for tonight

From: Nancy Kavanagh [mailto:nancy_kavanagh@ccab.org]
Sent: Tuesday, April 14, 2009 4:19 PM
To: Penny Snyder
Subject: comments for tonight

I agree with the breakdown that Mark Allston-Follansbee will be presenting tonight on behalf of the Somerville Homeless Providers concerning the Stimulus Emergency Shelter Grant money. Financial Assistance should account for 50% of the grant with 40% going to staffing/case management. The remaining 10% to be split between administration and HMIS.

Monica Lamboy, Executive Director
City of Somerville Office of Strategic Planning & Community Development (OSPCD)

Dear Director Lamboy,

I submit these comments on the amended CDBG Plans PY08/09 and 09/10. These amendments were necessary at this time as a result of Somerville receiving CDBG-R funding of \$772,044 per ARRA HUD investments in addition to existing CDBG/HOME/ESG funding of \$5,234,351. Active public involvement is encouraged and regulated by 24 CFR 91.105, to ensure that low income resident stakeholders have meaningful opportunities to participate in the formation of these Action Plans. The addition Recovery Act (ARRA) funding means that recipients shall give priority to projects that can award contracts based on bids within 120 days of the grant agreement.

The Mayor has signed the standard CDBG/HOME/ESG documents for the City, attesting that Somerville has developed these Action Plans so as to give maximal feasible priority to activities which benefit low or moderate income individuals and families, and/or aid in the elimination or prevention of areas of slum or blight. In addition, the Mayor attests that the City of Somerville takes affirmative steps to overcome discriminatory practices, and also takes steps to affirmatively overcome the effects of conditions that result in limiting the participation of individuals and families protected by antidiscrimination and Civil Rights laws.

Ongoing issues of inequitable distribution of municipal resources, assets and opportunities can be addressed forthrightly using these additional CDBG-R funds.

Nationally, it is encouraging to find an evolving consensus regarding the political, economic, social and cultural benefits derived from ensuring the provision of:

- architectural accessibility in all employment arenas, public programs, services, and events;
- accessible formats in communications and information procedures;
- reasonable accommodations in policies, and procedures;
- assistive technologies that enable a level "playing field."

In Massachusetts, resources are being gathered and invested to standardize and harmonize Federal, State and local codes, so that the UFAS, ADAAG and 521 CMR can be more readily checklisted by developers, contractors, and local building inspectors. However, in the City of Somerville,

- HUD-funded affordable rental housing and homeownership opportunities are carried forth in a manner that tends to exclude and segregate low income families and individuals with disabilities from all ethnic cultures;

FOUR MATTERS OF ASSETS & EQUITY TO INCLUDE IN PY09/10 CDBG-R PROGRAMS Submitted May 4, 2009

- Section 504 is not implemented throughout municipal programming. CDBG and HOME employment and economic opportunities are offered within facilities and settings that carry architectural barriers forward from year to year;
- Environmental "ADA improvements" are segregated within very limited-scope CDBG projects that supplant rather than supplement Somerville's Capital Improvements planning priorities. Most are limited to streetscape improvements that should have already been integrated into the work from the very beginning of the project.
- Section 508 requirements are ignored. Even the city's website, including OSPCD's webpages and links, contain easily-remedied barriers, despite resident's freely-offered recommendations and resources.

In addition, the Mayor's nominally designated ADA Coordinator lacks the knowledge, experience and motivation to productively manage disability rights and accessibility improvements; and, instead, demands complaint-driven procedures which exploits, wastes and diminishes the assets and resources of residents and city-affiliated organizations.

Thus, although I congratulate your office for substantially improving the Storefront Improvement Program documents so as to include accessibility requirements in print, this document selectively addresses ongoing issues that result in a continuing and systematic lack of inclusion and access throughout Somerville's Federally-funded municipal and subrecipient projects relevant to the CDBG-R 08/09 and 09/10 Action Plans. I offer four selected ideas here, and the first is initiated by a complaint.

These four ideas

- can be implemented quickly;
- can employ capable City residents and City-affiliated organizations; and
- can result in significant accessibility improvements and social sustainability throughout all municipal programs

DOJ ARRA Civil Rights guidance is copied into this document at the end.

Somerville does not have the leisure to be ambivalent, spotty or short sighted about its Civil Rights obligations and responsibilities.

If any of my comments do not result in substantial modifications to the CDBG or CDBG-R 09/10 Plans, your written response to the issues/ideas raised here is explicitly requested. Please respond no later than May 31. Thank you very much for your continuing hard and good work.

Sincerely,

Eileen Feldman, disability rights and community access Advocate

1. COMPLAINT: IMPEDIMENTS TO FAIR HOUSING FOR INDIVIDUALS AND FAMILIES WITH DISABILITIES HAVE NOT BEEN ADEQUATELY ASSESSED. THE AI IS SUBSTANTIALLY INCOMPLETE.

OSPCD can use the CDBG-R funding to update its AI, and pay residents with culturally competent (including disAbilities-relevant) resourcefulness to accomplish this necessary activity.

OSPCD did not respond to this concern nor alter the Five year Plan in any way to show acceptance of this citizen comment when it was submitted in February 08 for the 08-13 ConPlan. How can the City of Somerville affirmatively further fair housing options for people with disAbilities within all ethnic populations if data collection and analysis of needs for disabled residents (who comprise over 30% of our lowest income residents) are excluded from this city knowledge base?

In addition, it appears to this writer that there are gaps in assessing and providing for the needs of Somerville's Asian population in a manner at least equivalent to the efforts made to serve its Hispanic and Latino population, both in housing and non-housing programs. The 2007 ACS shows that at least 9.53% of Somervillians are of Asian descent, including Chinese, Indian and Vietnamese cultures. Other immigrant groups may be similarly missing from affirmative analysis at this time.

The AI remains the blueprint for Somerville to make decisions and plans with regards to identifying problems, assembling fair housing information and increasing housing choice. Although Somerville recently finalized plans to replace 64 SHA units with 95 new one unit elderly/disabled units, families with disabilities remain on the long waiting lists and have little or no integrated, affordable, accessible housing choices. In addition, our elderly/disabled housing choices are largely segregated within the Housing Authority projects, which have not been evaluated for accessibility conditions since at least the early 1990's.

The AI, which was slightly updated most recently in 2005 also omits evaluation of possible gaps in the HOME projects created after 1991 plus the Homeownership programs advanced by the Special Housing Division: is there inclusion of visitable and accessible common spaces? are there an appropriate number of accessible and adapted affordable and integrated housing opportunities? have the architectural and communications accessibility of the real estate offices that take applications for, and manage Somerville's Inclusionary Housing and Homeownership units been audited? Going forward, it is necessary to note that housing projects that use LIHTC and are advertised by the City must also comply with Section 504.

For a more detailed discussion of the disproportionate exclusions found in the AI document, please see: pp. 3 - 8 of my Citizen Comments for the Five-Year ConPlan 08-13, found at: <http://www.slideshare.net/eiily/eis-final-08-cdbg-response>.

2. MUNICIPAL PROGRAMS and SUBRECIPIENT PROGRAMS ARE REGULARLY OPERATED WITHIN FACILITIES THAT CONTAIN MULTIPLE ARCHITECTURAL BARRIERS AND FAIL TO PROVIDE EQUALLY EFFECTIVE COMMUNICATION AND INFORMATION RESOURCES.

OSPCD can use CDBG-R funding to hire independent consultants to perform comprehensive Self-Evaluations of municipal facilities and Federally-funded programs in PY09 and PY10.

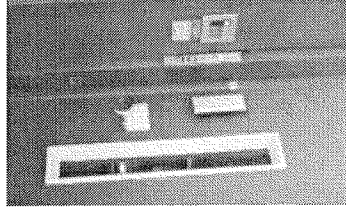
For example, the City's Special Housing Projects Department at 50 Evergreen Avenue, as well as the City's CHO (Somerville Community Corporation at 337 Somerville Avenue) both operate their Federally-funded housing and non-housing programs out of facilities that require a wheelchair user to either call ahead to request that someone come down to unlock the backside elevators and platform lifts, or require such participants to bring a phone to the program, in order to phone an inside staffer and request that person to locate a key and come down to unlock the elevator or lift. This is not equivalent access, because it requires mobility and other-impaired participants to ask for help, rather than being afforded the dignity of independent access.



CITY HALL ANNEX, FRONT
50 Evergreen Street



BACK "ACCESS"



**CLOSE-UP OF BACK DOOR TO
LOCKED ENTRANCE**

3. CITY LACKS KNOWLEDGE, EXPERTISE & CAPACITY TO GUIDE SIP ACCESSIBILITY REQUIREMENTS
OSPCD can use the CDBG-R funding to pay knowledgeable independent consultants to provide on-site guidance to SIP applicants and recipients with regards to necessary barrier removal requirements.

First, I congratulate the Office of Strategic Planning and Community Development for its recent improvements to this Program's stated eligibility requirements as well as the improved Design Guidelines Brochure. This new document has some good requirements but begs the question: who, within the City's staff, is qualified to monitor these important program requirements at this time? Below is copied from the most recent **Storefront Improvement Program Guidelines & Application, page 2:**



6. Eligibility Criteria & ADA Requirements

All improvements must comply with standards set forth in the City's zoning ordinance and State of Massachusetts building codes. If you have any questions regarding these requirements, please contact the Program Coordinator.

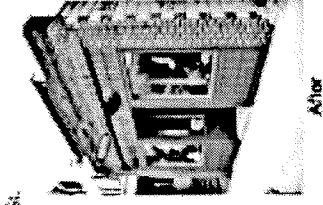
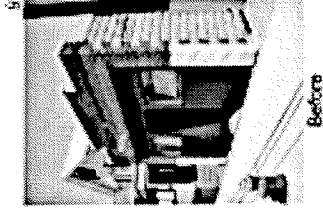
- Buildings may also be required to review ADA accessibility and fire prevention requirements.
- Buildings which have significant architectural features are required to restore and maintain those features.
- Improvements to buildings without significant architectural features shall be carefully designed and constructed to be in scale with the existing structure and surroundings.
- Access for persons with disabilities is required by state law. If such access is required but is infeasible, an application for a variance must be filed with the Architectural Access Board. Funds are available to construct an ADA-compatible entryway.

Also, Applicants for participation in the program must meet the following eligibility criteria:

1. Applicants must be property owners or tenants operating retail businesses, service establishments or offices. (Tenants must have written approval from property owners);
2. Commercial properties must be up to date on all federal, state, and municipal fees and taxes prior to participation in the program;
3. All properties must comply with state and local code requirements;
4. Participants must comply with all state and local laws and regulations pertaining to licensing and permits;
5. Buildings with billboards are not eligible for assistance; and,
6. Participant must be willing to conform to the Program Guidelines of the SIP and make suggested changes to their design.

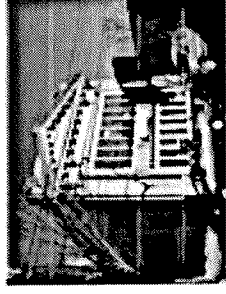
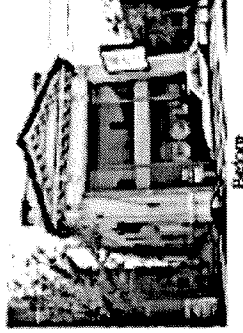
the SIP Design guidance, we have illustrations of projects with easily removable architectural barriers. It is important that the City not carry forward such practices:

This SIP has failed to eradicate a 3-inch step barrier which excludes mobility-impaired employees and customers from participation.



55 Beacon St.

BLOC 11, described on previous page



11 Bow Street

An inaccessible threshold, and a tripping hazard that prevents this salon from employing and serving neighborhood residents with mobility impairments.



361 Somerville Avenue

Finally, below is copied the ARRA Civil Rights Implementation Guidance that came out of the Department of Justice in March, 2009. This guidance says, "Please post this notice on your agency's website(s) that applicants and recipients will use to apply for Recovery Act funds and on all other relevant websites... The notice should also be available to members of the public." It is linked on the Massachusetts Recovery website at:

<http://www.mass.gov/?pageID=stimpic&L=3&L0=Home&L1=Overview&L2=Laws+and+Legislation&sid=Estim>

---BEGIN COPY ---

U.S. Department of Justice
Civil Rights Division

Assistant Attorney General
950 Pennsylvania Avenue, NW - RFX
Washington, DC 20530

March 4, 2009

TO: Agency Senior Accountable Officials for Recovery Act Activities Agency Civil Rights Directors for Federally Assisted Programs
FROM: Loretta King
Acting Assistant Attorney General for Civil Rights
United States Department of Justice

SUBJECT: The American Recovery and Reinvestment Act of 2009:
Civil Rights Compliance Responsibilities of Federal Agencies and Recipients of Federal Financial Assistance

I am writing to offer assistance from the Department of Justice as your agency prepares for and carries out the mission of the American Recovery and Reinvestment Act of 2009 (Recovery Act).

Federal agencies will shortly begin distributing Recovery Act funds. It is important to note that they must do so in accordance with all nondiscrimination and equal opportunity statutes, regulations, and Executive Orders that apply to the distribution of funds under the Recovery Act.

FOUR MATTERS OF ASSETS & EQUITY TO INCLUDE IN PY09/10 CDBG-R PROGRAMS Submitted May 4, 2009

Agencies that grant funds also must ensure that their recipients and subrecipients comply with Title VI of the Civil Rights Act of 1964 (prohibiting race, color, and national origin discrimination including language access for limited English proficient persons), Section 504 of the Rehabilitation Act of 1973 (prohibiting disability discrimination), Title IX of the Education Amendments of 1972 (prohibiting sex discrimination in education and training programs), the Age Discrimination Act of 1975 (prohibiting age discrimination in the provision of services), and a variety of program-specific statutes with nondiscrimination requirements.

Other civil rights laws may impose additional requirements on recipients and subrecipients. These laws include, but are not limited to, Title VII of the Civil Rights Act of 1964 (prohibiting race, color, national origin, religion, and sex discrimination in employment), the Americans with Disabilities Act (prohibiting disability discrimination in employment and in services provided by State and local governments, businesses, and non-profit agencies), and the Fair Housing Act (prohibiting race, color, national origin, age, family status, and disability discrimination in housing), as well as any other applicable civil rights laws.

Attached is a brief notice containing a summary of civil rights obligations of Federal agencies providing assistance and of the recipients and subrecipients of that assistance. Please post this notice on your agency's website(s) that applicants and recipients will use to apply for Recovery Act funds and on all other relevant websites. We also ask that you add to your posting contact information for your agency's external civil rights office(s) to help ensure that your agency's employees, as well as current and potential recipients and subrecipients, understand and comply with these laws. The notice should also be available to members of the public. This memorandum and the attachment are being sent to you in both pdf and fully accessible text format.

If you or your staff have any questions, please feel free to contact John Wodatch, Section Chief, Disability Rights Section, at (202) 307-0663, (202) 514-0301 (TDD), for information concerning disability-related questions. Information may also be found at: www.ada.gov. For all other civil rights questions, please contact Merrily Friedlander, Section Chief, Coordination and Review Section, at (202) 307-2222, (202) 307-2678 (TDD). The Coordination and Review Section's website may be found at: www.usdoj.gov/crt/cor.

We look forward to working with you to ensure that your recipients of Federal financial assistance through the Recovery Act operate their programs in a nondiscriminatory manner.

---END COPY---

This statement is submitted to replace and supersede two earlier comments on the unintended “ghettoizing” effect of Somerville’s overall HUD action plan on Davis Square, and on the City more generally. In what follows I explain this problem and suggest the first steps to remedy it. Because the initial steps are virtually costless they are easily accommodated within the HUD supplemental process.

1. The micro-economics of ghettoization

A law in the microeconomics of real estate choices (we might call it "Schelling's Law" after Nobel economist Thomas Schelling) tells us that like begets like in real estate choices. Simply by expressing preferences to be near others who are similar to themselves, individual owners—both residential and business-- can produce rapid shifts that look as if they were planned. Schelling’s Law was originally conceived to explain how urban patterns of racial segregation can arise from uncoordinated choices. A recent article by Robert Campbell, the Globe’s specialist on urban architecture and planning, was informed by this insight. It mentions several areas in Greater Boston, Davis Square among them, that have emerged as desirable urban living centers, but also highlights the need for public policy role to assure diversity in the drive toward gentrification.

2. Somerville’s response

The remarkable thing in Somerville, as distinct from many parts of Boston, is that contrary to the usual NIMBY pattern, there has been steady support among residents and elected officials alike for well-designed social services and a diverse urban environment. With careful public processes, the presence of these has not depressed residential real estate even in a down market. The somewhat funky and gritty diversity of Davis Square has in fact been a key factor in its appeal.

3. Davis Square’s social service role

As a result of conscious City actions to moderate gentrification, Davis Square remains a for health and social services targeted at low to moderate income people. Within a seven-minute walk of the T Station one can find an HMO, half-way house and addiction facilities, subsidized elderly housing, mental health and counseling facilities, a social security office, homeless shelter, and numerous health and non-profit offices targeted at the non-affluent. For example, Davis Square Orthodontics, a large private practice which boasts some of the most advanced technical facilities in the state, estimates that 65-75% of its clientele are low to moderate income, and 85% are non-white. Somerville Mental Health and Homeless Coalition facilities in Davis Square are established recipients of HUD funding. The overall development of Davis Square to make place for social/health/non-profit services was itself the product of HUD-supported, transit-related CDBG planning: indeed, the Harvard-Vanguard HMO building sits on land taken by

eminent domain for public purposes as part of a HUD-supported urban revitalization plan.

In addition there are numerous religious and secular non-profit organizations with outreach programs to low and moderate income people. There is thus a pillar of the Davis Square economy that assures a steady clientele for moderately priced retail food stores, staples, used clothing, coffee and donuts, travel, insurance, accounting, beauty, dry cleaning and other commercial services. These secondary facilities are part of the balance that gives the Square its distinctive character.

4. A blind spot in City planning and press coverage

Yet this aspect of Davis Square is not recognized explicitly in the City's current HUD Action Plan, in the City's ResiStat documents, in promotional materials or in press coverage. From what is written about Davis Square one would think it to be an urban playground for a post-college crowd, without any sense that the bedrock of the Square also includes a large concentration of social/health/nonprofit services.

For example, a recent Boston Globe newspaper article derived mainly from City sources describes a "bustling Davis Square with its T stop, theater, and restaurants" and also refers to the Tufts presence. It does not note, however, that these amenities thrive side by side with a Social Security office or that two prime pieces of public land have been used by the City for a medical services building and subsidized elderly housing. From journalistic and official City descriptions alike one might conclude that Davis is a yuppie ghetto, while in reality it exhibits a mixed demographic character-- something quite distinct from mixed-use real estate development-- that enables unusually diverse groups to enjoy the farmers market, the central plaza, the reasonably priced retail stores and each other.

5. The bureaucratic problem: blacklining most of West Somerville out of HUD-supported planning

The Office of Strategic Planning and Community Development receives most of its budget from HUD under Community Development Block Grants that are related to HUD's Congressional mandate to promote urban development for the less advantaged. The core OSPCD staff is in fact underwritten by such federal funds, outside the normal City-funded budget. So its focus must by law be in areas compatible with HUD guidelines. If there is to be a city-wide planning vision, it requires that the City define the HUD portion of its mandate as broadly as possible. Since the social/health/nonprofit role of Davis Square is in large measure the product of HUD-supported investment, it is no stretch of HUD guidelines to provide for this role in current action plans.

Davis Square has for some time not been a HUD-eligible area by virtue of income averages, but it has continued as a leading provider of social services to eligible persons under HUD guidelines. In light of its social role, the City used to justify under HUD

guidelines spending some staff time every other month, or about 5-6 days a year, on the Davis Square Task Force, a non-statutory coordinating mechanism through which it had historically exercised a voice for a low to moderate income interests in Davis Square. Allowing even this minimal support to lapse, therefore, was a straw in the wind: evidence of a mindset to ride with Schelling's Law rather than to moderate it.

6. Example from recent history: a self-defeating attempt to intensify luxury condo development

While the City continues to use HUD funds to support eligible social service facilities in Davis Square, it is instructive to recall an example of a failed attempt to over-gentrify Davis Square planning.. A turning point in the planning mindset towards Davis Square occurred eight years ago under a previous administration. To accommodate a proposed luxury condo development in Davis Square using public land (from the MBTA), the City issued a special permit without the normal residential setbacks and height limitations, and with an artificially high floor-to-area ratio made possible by a permissive interpretation of local requirements. Under a loophole permitted by the City's affordable housing ordinance, the mandatory affordable units were located not on site but in another part of Somerville. Such devices to maximize tax yield from luxury condos backfired under neighborhood legal action that left the development site vacant so that even now, eight years later, a 16,000 square foot parcel at the gateway to Davis Square has a tax yield pegged at that of one typical single family dwelling, and an appraised value at only two-thirds of its vacant land sale price by the MBTA in 2001.

7. A class gap in the City's planning vision

The City's consolidated plan 2008-2013 submitted to HUD is noteworthy for recognizing the importance to the City of both its large immigrant population and its "creative class" of professionals, artists, freelancers and students. But its plans to integrate these two sources of energy are hard to discern from the published documents. At best they are limited to other parts of the city. Schelling's Law tells us, and census data largely confirms, that in the absence of countervailing public policy, these two vital Somerville communities will move apart along the black demarcation lines that the City sets up for its own planning.

8. First steps toward an administrative remedy

A simple first step towards a remedy would be a modest midcourse correction to devote staffing explicitly toward surveying and promoting diversity of Davis Square and, to this end, the health/social services/nonprofit network serving low to moderate income residents. There is, as mentioned, a long history of HUD-supported work to create such a center in Davis Square. As a result there is already a sufficient concentration of facilities to attract non-profit organizations, professional offices and other kindred facilities. As noted, some of these facilities continue to receive HUD funding by virtue of their service to HUD-eligible clients. The virtually costless first steps include:

-- OSPCD staff time to survey existing social/health/nonprofit services and their clientele— to a large extent this involves reanalyzing data already in the City's hands, but mined with an eye to commercial business development

--OSPCD staff support of overall community visioning processes for siting such facilities—the existing Davis Square Task Force mechanism was set up to give both unincorporated and incorporated voices a joint forum for such activity, with the City's HUD-supported role to voice the under-represented interests of low to moderate income people

It is important not merely that these steps be taken, but that the support for them be articulated and justified within HUD guidelines to give planners flexibility from overly compartmentalized approaches.

9. Indirect benefits

a) Commercial stability—Retaining the human services base of Davis Square is as much a business development issue as a diversity issue. Thanks to statewide health insurance and federal stimulus spending, the health care/social services business is relatively counter-cyclical and thus provides a balance to more recession-sensitive commercial activity. That Davis Square can be a health and human services center as well as a restaurant and entertainment center and a banking/office center is already proven—these three functions already exist side by side. Each one, in different ways, can be leveraged to support, as a fourth economic pillar, a varied retail base that includes affordable meat and produce, used clothing, donuts and coffee as well as upscale boutiques, live music, and varied restaurants.

b) Federal compliance—amending the current action plan to provide for HUD-compatible planning activity outside the CDBG-eligible zones will serve to legitimate current OSPCD staff activities in West Somerville more generally. Willy nilly OSPCD devotes staff time underwritten by federal funds to Davis Square and West Somerville. A HUD-compliant rationale for doing so will avoid obvious pitfalls. It will also encourage an integrated view of the City as a whole.

c) Somerville showcase effects—This writer has found that when national planning bodies come to Somerville, as they often have, they are most impressed with the political achievement of using transit-related development in support of a diverse community.

10. Cost allocation

It is right and proper that other parts of Somerville should now benefit from HUD Community Development bloc grants, as Davis Square did in the past. But no time should be lost in correcting an overly narrow conception of the City's own vision for its HUD action plans. As already indicated, a nominal allocation of a few thousand dollars, which can appropriately be made as part of the HUD stimulus supplemental, would serve to recognize and legitimate HUD-supported staff time that will be made available in any case.

11. The political dimension

Preserving and promoting the integration of Somerville as a community requires planners alert to the operation of what I have called Schelling's Law. But it is not merely a professional or staffing issue. The character of Davis Square, as of Somerville more generally, has been shaped crucially by leadership from elected officials. Somerville, with its strong Mayoral-Aldermanic system is fortunate in having a succession of Mayors, Aldermen and School Committee members who understand the value of a mixed urban environment, and are devoted to the many small issues that maintain it. It is this homegrown political leadership that has been crucial in preserving the remarkable support in the Somerville community for diversity, tolerance and social justice.

TAB G

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED May 15, 2009	Applicant Identifier
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier	
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier s-08-mc25-0012	

5. APPLICANT INFORMATION

Legal Name: City of Somerville	Organizational Unit: Department: Office of Strategic Planning & Community Development
Organizational DUNS: 061054693	Division:
Address: Street: 93 Highland Avenue	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Daniel
City: Somerville	Middle Name J.
County: Middlesex	Last Name Federico
State: MA Zip Code 02143	Suffix:
Country: United States of America	Email: dfederico@somervillema.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 04-6001414	Phone Number (give area code) 617 625 6600 ext. 2536	Fax Number (give area code) 617 625 0722
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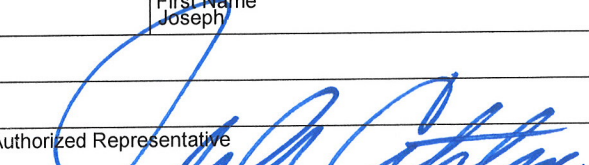
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/> c	7. TYPE OF APPLICANT: (See back of form for Application Types) C. - Municipal Other (specify)
	9. NAME OF FEDERAL AGENCY: US Department of HUD - CPD

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Development Block Grant 14-257	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Homeless Prevention and Rapid Recovery
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Somerville, MA	

13. PROPOSED PROJECT Start Date: 04/01/2008 Ending Date: 6/30/2009	14. CONGRESSIONAL DISTRICTS OF: a. Applicant Eighth b. Project Eighth
--	---

15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Federal \$ 1,181,067 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant \$. ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State \$. ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local \$. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
e. Other \$. ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income \$ 0 ⁰⁰	
g. TOTAL \$ 1,181,067 ⁰⁰	

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative		
Prefix Mr. First Name Joseph	Middle Name A.	Suffix
Last Name Curtatone	c. Telephone Number (give area code) 617 625 6600	
b. Title Mayor	e. Date Signed 5/15/09	
d. Signature of Authorized Representative 		

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:																
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.																
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).																
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.																
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project																
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.																
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.																
7.	Select the appropriate letter in the space provided. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. State</td> <td style="width: 50%;">I. State Controlled Institution of Higher Learning</td> </tr> <tr> <td>B. County</td> <td>J. Private University</td> </tr> <tr> <td>C. Municipal</td> <td>K. Indian Tribe</td> </tr> <tr> <td>D. Township</td> <td>L. Individual</td> </tr> <tr> <td>E. Interstate</td> <td>M. Profit Organization</td> </tr> <tr> <td>F. Intermunicipal</td> <td>N. Other (Specify)</td> </tr> <tr> <td>G. Special District</td> <td>O. Not for Profit Organization</td> </tr> <tr> <td>H. Independent School District</td> <td></td> </tr> </table>	A. State	I. State Controlled Institution of Higher Learning	B. County	J. Private University	C. Municipal	K. Indian Tribe	D. Township	L. Individual	E. Interstate	M. Profit Organization	F. Intermunicipal	N. Other (Specify)	G. Special District	O. Not for Profit Organization	H. Independent School District		17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
A. State	I. State Controlled Institution of Higher Learning																		
B. County	J. Private University																		
C. Municipal	K. Indian Tribe																		
D. Township	L. Individual																		
E. Interstate	M. Profit Organization																		
F. Intermunicipal	N. Other (Specify)																		
G. Special District	O. Not for Profit Organization																		
H. Independent School District																			
8.	Select the type from the following list: <ul style="list-style-type: none"> • "New" means a new assistance award. • "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. • "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. Increase Award</td> <td style="width: 50%;">B. Decrease Award</td> </tr> <tr> <td>C. Increase Duration</td> <td>D. Decrease Duration</td> </tr> </table> 	A. Increase Award	B. Decrease Award	C. Increase Duration	D. Decrease Duration	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)												
A. Increase Award	B. Decrease Award																		
C. Increase Duration	D. Decrease Duration																		
9.	Name of Federal agency from which assistance is being requested with this application.																		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.																		

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

Grantees eligible to receive funds under the Homelessness Prevention and Rapid Re-Housing Program (HPRP) are required to complete a substantial amendment to their Consolidated Plan 2008 Action Plan. This form sets forth the required format for this substantial amendment. A completed form is due to HUD within 60 days of the publication of the HUD HPRP notice.

To aid grantees in meeting this submission deadline, the HPRP Notice reduces the requirement for a 30-day public comment period to no less than 12 calendar days for this substantial amendment. With this exception, HPRP grantees are required to follow their Consolidated Plan's citizen participation process, including consultation with the Continuum of Care (CoC) in the appropriate jurisdiction(s). Grantees are also required to coordinate HPRP activities with the CoC's strategies for homeless prevention and ending homelessness. To maximize transparency, HUD strongly recommends that each grantee post its substantial amendment materials on the grantee's official website as the materials are developed.

A complete submission contains the following three documents:

- 1) A signed and dated SF-424,
- 2) A completed form HUD-40119 (this form), and
- 3) Signed and dated General Consolidated Plan and HPRP certifications.

For additional information regarding the HPRP program, visit the HUD Homelessness Resource Exchange (www.hudhre.info). This site will be regularly updated to include HPRP resources developed by HUD and its technical assistance providers.

The information collection requirements contained in this application have been submitted to the Office of Management and Budget (OMB) for review under the Paperwork Reduction Act of 1995 (44 U.S.C. 3501-3520). This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Information is submitted in accordance with the regulatory authority contained in each program rule. The information will be used to rate applications, determine eligibility, and establish grant amounts.

Public reporting burden for this collection of information is estimated to be 16 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is required to obtain benefits. To the extent that any information collected is of a confidential nature, there will be compliance with Privacy Act requirements. However, the substantial amendment to the Consolidated Plan 2008 Action Plan does not request the submission of such information.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

A. General Information

Grantee Name	City of Somerville
Name of Entity or Department Administering Funds	City of Somerville – Office of Strategic Planning and Community Development
HPRP Contact Person (person to answer questions about this amendment and HPRP)	Daniel Federico
Title	Director of Administration & Finance
Address Line 1	93 Highland Avenue
Address Line 2	
City, State, Zip Code	Somerville, MA 02143
Telephone	(617) 625-6600 ext.2500
Fax	(617) 625-0722
Email Address	dfederico@somervillema.gov
Authorized Official (if different from Contact Person)	Joseph A. Curtatone
Title	Mayor
Address Line 1	93 Highland Avenue
Address Line 2	
City, State, Zip Code	Somerville, MA 02143
Telephone	(617) 625-6600 ext. 2100
Fax	(617) 625-0722
Email Address	jcurtatone@somervillema.gov
Web Address where this Form is Posted	www.somervillema.gov

Amount Grantee is Eligible to Receive*	\$1,181,067.00
Amount Grantee is Requesting	\$1,181,067.00

*Amounts are available at <http://www.hud.gov/recovery/homelesspreventrecov.xls>

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

B. Citizen Participation and Public Comment

1. Briefly describe how the grantee followed its citizen participation plan regarding this proposed substantial amendment (limit 250 words).

Response:

A Public Participation Plan has been developed to provide the public with opportunities to participate in an advisory role in the planning, implementation and evaluation of CDBG, HOME and ESG programs. Utilizing that Plan, the City invited the public and interested parties to comment on the proposed amendments to the 2008-2009 HUD Action Plan made possible by the American Recovery and Reinvestment Act and the proposed amendments to the 2009-2010 HUD Action Plan made possible by funding through an increase in annual entitlement.

The City held a public hearing on April 14, 2009 to obtain input on proposed programs. The hearing was held at the Cross Street Senior Center in a neighborhood that predominantly houses low- and moderate-income residents as defined by U.S. census data. This site is handicapped accessible and contact information for special accessibility requirements was included in the outreach materials.

At the hearing, the City presented the draft amendments. Public comments were received at the meeting and residents had 30 days to submit comments.

Two weeks prior to the hearing, a Public Hearing notice was published in general circulation publications, in English and Spanish, within the City and notices appeared on the City's cable television wheel. A flyer in English, Haitian Creole, Portuguese, and Spanish was distributed and posted in public areas. Email notifications were sent out.

Also, on March 17, 2009 the City met with the Somerville Homeless Providers Group to share the information and process then known about the HPRP funds.

2. Provide the appropriate response regarding this substantial amendment by checking one of the following options:

- Grantee did not receive public comments.
- Grantee received and accepted all public comments.
- Grantee received public comments and did not accept one or more of the comments.

3. Provide a summary of the public comments regarding this substantial amendment. Include a summary of any comments or views not accepted and the reasons for non-acceptance.

Response:

All public comments that were received at the Public Meeting or within the 30 day period and are included in this amendment.

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

C. Distribution and Administration of Funds

Reminder: The HPRP grant will be made by means of a grant agreement executed by HUD and the grantee. The three-year deadline to expend funds begins when HUD signs the grant agreement. Grantees should ensure that sufficient planning is in place to begin to expend funds shortly after grant agreement.

1. Check the process(es) that the grantee plans to use to select subgrantees. Note that a subgrantee is defined as the organization to which the grantee provides HPRP funds.

Competitive Process

Formula Allocation

Other (Specify: _____)

2. Briefly describe the process(es) indicated in question 1 above (limit 250 words).

Response:

The City will issue a Request for Proposals (RFP) for a one time opportunity to enhance existing activities and transform homeless assistance from providing shelter to preventing homelessness and quickly re-housing people who do become homeless. Applicants will submit proposals for eligible programs and create a plan that utilizes resources available to provide comprehensive services to assist eligible participants.

An Advisory Committee will review the proposals and make funding recommendations to the Mayor based on proposals that will rapidly transition participants to stability, link program participants to community resources and mainstream benefits and help them develop a plan for preventing future housing instability. The Committee will look for proposals from agencies with proven experience working with the homeless and those at risk of homelessness. The proposals will have a clear process for determining the type, level and duration of assistance for each participant.

A contract grant agreement will be negotiated with each subgrantee on or before September 30, 2009. We fully expect that sixty percent of the funds will be expended during the two years after the contract between the City and HUD is signed and 100% of the funds will be expended within three years. Subgrantees will submit quarterly invoices beginning January 10, 2010 and quarterly thereafter for the duration of the contract. There will be an annual invoice due November 30, 2010. The City will be responsible for monitoring and ensuring that the HPRP funds are administered in accordance with the requirements of HUD (Docket No. FR-5307-N-01) CFDA Number 14.257.

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

3. Briefly describe the process the grantee plans to use, once HUD signs the grant agreement, to allocate funds available to subgrantees by September 30, 2009, as required by the HPRP Notice (limit 250 words).

Response:

A contract will be negotiated with each subgrantee before September 30, 2009. Subgrantees will identify and screen eligible clients, provide financial assistance, housing relocation, and/or stabilization services, case management services, collect any required demographic information on participants and comply with HUD requirements for these funds. The required data will be collected in an HMIS for HPRP and will be consistent with the revised HMIS Data and Technical Standards, which are forthcoming.

Eligible individuals and families must agree to an initial consultation with a case manager/advocate; be at or below 50% of the HUD Area Median Income; and be either (a) homeless or (b) at risk of losing their housing and have (1) no appropriate subsequent housing options identified AND (2) lack financial resources and support networks needed to obtain immediate housing or remain in existing housing.

The subgrantee will be required to submit invoices at least quarterly. The subgrantee must develop and implement procedures to ensure confidentiality of records pertaining to individuals provided with assistance. Where applicable, the subgrantee must ensure that rents are "reasonable" in the area; must comply with fair housing laws and regulations and must conduct initial and any appropriate follow-up inspections of housing to ensure 'minimum habitability standards'.

HPRP funds will be used in conjunction with existing housing and support services and mainstream benefits to expand their impact. Subgrantees will be required, where appropriate, to collaborate with organizations and agencies that provide such services and benefits to people at risk of homelessness, such as TANF, etc.

4. Describe the grantee's plan for ensuring the effective and timely use of HPRP grant funds on eligible activities, as outlined in the HPRP Notice. Include a description of how the grantee plans to oversee and monitor the administration and use of its own HPRP funds, as well as those used by its subgrantees (limit 500 words).

Response:

There are four eligible categories for this HPRP funding: financial assistance (for short/medium term rental assistance, security deposits, moving costs, utilities, storage costs, and hotel vouchers), housing relocation and services (for case management toward housing stability, outreach, housing search, legal services, credit repair), data collection and evaluation (for HMIS reporting) and administrative costs (not to exceed 5% or \$59,053). HPRP program funds are not intended to provide a funding source for permanent supportive housing. To address the many causes of homelessness and near homelessness, the agreements with subgrantees will outline expenditures in one or more of the four eligible areas. Through contract negotiations and training, subgrantees will know which eligible category to charge when preparing their monthly/quarterly invoices. Subgrantees will be familiar with and comply with the requirements outlined in the HUD Notice FR-5307-N-01. Contractual agreements with subgrantees will require the submission of invoices at least quarterly. This will guarantee the timeliness of HPRP

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

expenditures, specifically 60% of funds to be expended within two years and 100% to be expended by the end of the third year of the contract. The contract administrator will review subgrantee invoices against the contract terms and, if terms agree, the subgrantees will be reimbursed in compliance with Attachment O of Circulars A-110 (non-profit entities). SPCD has an established process to monitor sub-grantee performance and compliance.

Effective and timely use of HPRP funds for homeless prevention and rapid re-housing will be implemented through subgrantees with experienced personnel in the areas of case management, financial crisis intervention and homeless prevention. This will be supplemented by the quarterly invoices the subgrantees will be required to complete as well as grantee oversight throughout the process. The quarterly invoices will be used to identify where individual subgrantees are excelling or falling behind. Based on these quarterly assessments the grantee will evaluate the effectiveness of the subgrantee's programs. After the first year if the subgrantee has fallen significantly behind their expected expenditure amounts they will have ninety days to rectify that issue before the grantee takes steps to reallocate the funds to better performing subgrantees. Subgrantees must have the ability to access the designated Homeless Management Information System (HMIS) and will use this system for all reporting with the exception of funds coming from the Administrative Costs portion of the grant. The grantee will not use HMIS but will oversee subgrantee's use of HMIS for data collection.

Administrative cost (up to 5% of the grant or \$59,053.00) will be spent on pre-award administration, accounting for use of funds, preparing HUD reports, program audit, post-award administration and administration-related staff costs. The City will share a reasonable amount of the administrative fee with subgrantees for the administrative expenses related to Homeless Prevention and Re-housing, with an understanding that considerable oversight of this program by grantee will be required which will be reflected in the allocation of funds for administrative duties.

D. Collaboration

1. Briefly describe how the grantee plans to collaborate with the local agencies that can serve similar target populations, which received funds under the American Recovery and Reinvestment Act of 2009 from other Federal agencies, including the U.S. Departments of Education, Health and Human Services, Homeland Security, and Labor (limit 250 words).

Response:

The City of Somerville Office of Strategic Planning and Community Development (OSPCD) has been meeting regularly with local homeless service providers through the Somerville Homeless Providers Group to strategize about ways to maximize outreach and services, to identify key barriers homeless people face and to design services to meet the needs of eligible participants that complement and expand on other services. These homeless service providers are coordinating efforts to be certain that comprehensive services are provided to eligible at-risk clients as well.

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

Collaborations with other agencies and jurisdictions will be encouraged to leverage funds for different forms of assistance to achieve the most efficient use of funds. While respecting HUD client confidentiality guidelines, aggregate data shared in a Homeless Management Information System (HMIS) by subgrantees will result in better coordination and tracking. The RFP will ask subgrantees to respond to several questions related to how HPRP funds will be coordinated with other funding sources, such as Transitional Aid to Families with Dependant Children, public or assisted housing and other prevention, utility assistance or income support programs. Additionally in the RFP Sample Budget, proposers will provide narrative information relative to the eligible activities and how these activities will complement/supplement other funding sources.

2. Briefly describe how the grantee plans to collaborate with appropriate Continuum(s) of Care and mainstream resources regarding HPRP activities (limit 250 words).

Response:

A Request for Proposal for the contracted consultant to complete the Continuum of Care Homeless Assistance Grant is underway. The City is an active member of the Somerville Homeless Providers Group and will collaborate closely with the contractor selected. The contract will specify that the successful contractor must be familiar with HPRP regulations and mainstream resources and identify ways in which local agencies can access these resources and develop programs that will be sustainable.

The City anticipates that subgrantees will, as part of their initial consultation or thereafter, assess eligible participants' eligibility for mainstream benefits and provide appropriate referrals and/or assistance in applying.

3. Briefly describe how HPRP grant funds for financial assistance and housing relocation/stabilization services will be used in a manner that is consistent with the grantee's Consolidated Plan (limit 250 words).

Response:

The City's Consolidated Plan established a basic goal to provide individuals and families with assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living. The objectives of the ESG program are to increase the number and quality of emergency shelters and transitional living facilities for homeless individuals and families, to operate these facilities and provide essential social services and to help prevent homelessness. While ESG funds were primarily intended for shelter operations, HPRP funds will be used to prevent increases in homelessness due to the recession and it will offer an opportunity to get the community on track for truly ending homelessness and preventing new homelessness. This is a tremendous opportunity for the City to think creatively with sub-grantees to design programming that will address the needs of the community and follow the HPRP regulations. New projects may incorporate a variety of different services, only some of which may be eligible for funding

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

under HPRP. Programs will need to explore other federal funding opportunities or state and local partners.

In the narrative section of the RFP, subgrantees requesting HPRP funds will be asked to indicate how their program activities address the goals in the Continuum of Care and the City’s 5 Year Consolidated Plan. Subgrantees will note each eligible HPRP activity relative to their proposed program and what percentage of the funding is requested for each of the four eligible categories.

E. Estimated Budget Summary

HUD requires the grantee to complete the following table so that participants in the public participation process may see the grantee’s preliminary estimated amounts for various HPRP activities. Enter the estimated budget amounts for each activity in the appropriate column and row. The grantee will be required to report actual amounts in subsequent reporting.

HPRP Estimated Budget Summary			
	Homelessness Prevention	Rapid Re-housing	Total Amount Budgeted
Financial Assistance ¹	\$ 442,500	\$ 147,500	\$ 590,000.00
Housing Relocation and Stabilization Services ²	\$ 378,600	\$ 94,400	\$ 473,000.00
Subtotal (add previous two rows)	\$ 821,100.00	\$ 241,900.00	\$1,063,000.00
Data Collection and Evaluation ³			\$ 59,014.00
Administration (up to 5% of allocation)			\$ 59,053.00
Total HPRP Amount Budgeted⁴			\$1,181,067.00

¹Financial assistance includes the following activities as detailed in the HPRP Notice: short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel or hotel vouchers.

²Housing relocation and stabilization services include the following activities as detailed in the HPRP Notice: case management, outreach, housing search and placement, legal services, mediation, and credit repair.

³Data collection and evaluation includes costs associated with operating HUD-approved homeless management information systems for purposes of collecting unduplicated counts of homeless persons and analyzing patterns of use of HPRP funds.

Substantial Amendment to the Consolidated Plan 2008 Action Plan for the Homelessness Prevention and Rapid Re-Housing Program (HPRP)

⁴This amount must match the amount entered in the cell on the table in Section A titled "Amount Grantee is Requesting."

F. Authorized Signature

By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete, and accurate to the best of my knowledge. I also provide the required assurances and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

Signature/Authorized Official

Date

Title



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.**
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/15/09

Date

Joseph A. Curtatone

Name

Mayor

Title

93 Highland Ave

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Somerville , Ma 02143

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Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



5/15/09

Signature/Authorized Official

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<input type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

5/15/09

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<input type="checkbox"/> This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



5/15/09

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- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

5/15/09

Date

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- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input type="checkbox"/> This certification is applicable. |

ESG Certifications

I, _____, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

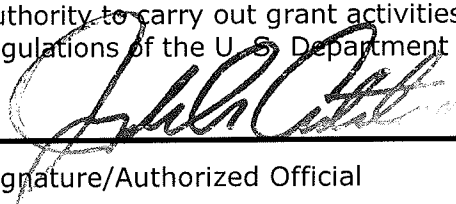
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



5/15/09

Signature/Authorized Official

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APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
3 rd Floor City Hall	93 Highland Ave	Somerville	Middlesex	Ma	02143
2 nd Floor City Hall Annex	50 Evergreen St	Somerville	Middlesex	Ma	02143

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



5/15/09

Signature/Authorized Official

Date

Joseph A. Curtatone

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TAB H

**APPLICATION FOR
FEDERAL ASSISTANCE**

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED May 15, 2009	Applicant Identifier	
			3. DATE RECEIVED BY STATE	State Application Identifier	
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier s-08-mc25-0012	
5. APPLICANT INFORMATION					
Legal Name: City of Somerville			Organizational Unit: Department: Office of Strategic Planning & Community Development		
Organizational DUNS: 061054693			Division:		
Address: Street: 93 Highland Avenue			Name and telephone number of person to be contacted on matters involving this application (give area code)		
City: Somerville			Prefix: Mr.	First Name: Daniel	
County: Middlesex			Middle Name J.		
State: MA			Last Name Federico		
Zip Code 02143			Suffix:		
Country: United States of America			Email: dfederico@somervillema.gov		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 04-6001414			Phone Number (give area code) 617 625 6600 ext. 2536	Fax Number (give area code) 617 625 0722	
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/> c			7. TYPE OF APPLICANT: (See back of form for Application Types) C. - Municipal Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-253			9. NAME OF FEDERAL AGENCY: US Department of HUD - CPD		
TITLE (Name of Program): Community Development Block Grant			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: CDBG-R Recovery Act		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Somerville, MA			14. CONGRESSIONAL DISTRICTS OF: a. Applicant Eighth b. Project Eighth		
13. PROPOSED PROJECT Start Date: 04/01/2008 Ending Date: 6/30/2009			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
15. ESTIMATED FUNDING:			17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
a. Federal	\$	772,044 ⁰⁰			
b. Applicant	\$	⁰⁰			
c. State	\$	⁰⁰			
d. Local	\$	⁰⁰			
e. Other	\$	⁰⁰			
f. Program Income	\$	0 ⁰⁰			
g. TOTAL	\$	772,044 ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.					
a. Authorized Representative					
Prefix Mr.	First Name Joseph		Middle Name A.		
Last Name Curtatone			Suffix		
b. Title Mayor			c. Telephone Number (give area code) 617 625 6600		
d. Signature of Authorized Representative 			e. Date Signed 5/15/09		

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form used by applicants as a required face sheet for pre-applications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission.

Item:	Entry:	Item:	Entry:																
1.	Select Type of Submission.	11.	Enter a brief descriptive title of the project. If more than one program is involved, you should append an explanation on a separate sheet. If appropriate (e.g., construction or real property projects), attach a map showing project location. For preapplications, use a separate sheet to provide a summary description of this project.																
2.	Date application submitted to Federal agency (or State if applicable) and applicant's control number (if applicable).	12.	List only the largest political entities affected (e.g., State, counties, cities).																
3.	State use only (if applicable).	13.	Enter the proposed start date and end date of the project.																
4.	Enter Date Received by Federal Agency Federal identifier number: If this application is a continuation or revision to an existing award, enter the present Federal Identifier number. If for a new project, leave blank.	14.	List the applicant's Congressional District and any District(s) affected by the program or project																
5.	Enter legal name of applicant, name of primary organizational unit (including division, if applicable), which will undertake the assistance activity, enter the organization's DUNS number (received from Dun and Bradstreet), enter the complete address of the applicant (including country), and name, telephone number, e-mail and fax of the person to contact on matters related to this application.	15.	Amount requested or to be contributed during the first funding/budget period by each contributor. Value of in kind contributions should be included on appropriate lines as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses. If both basic and supplemental amounts are included, show breakdown on an attached sheet. For multiple program funding, use totals and show breakdown using same categories as item 15.																
6.	Enter Employer Identification Number (EIN) as assigned by the Internal Revenue Service.	16.	Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the State intergovernmental review process.																
7.	Select the appropriate letter in the space provided. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. State</td> <td style="width: 50%;">I. State Controlled Institution of Higher Learning</td> </tr> <tr> <td>B. County</td> <td>J. Private University</td> </tr> <tr> <td>C. Municipal</td> <td>K. Indian Tribe</td> </tr> <tr> <td>D. Township</td> <td>L. Individual</td> </tr> <tr> <td>E. Interstate</td> <td>M. Profit Organization</td> </tr> <tr> <td>F. Intermunicipal</td> <td>N. Other (Specify)</td> </tr> <tr> <td>G. Special District</td> <td>O. Not for Profit Organization</td> </tr> <tr> <td>H. Independent School District</td> <td></td> </tr> </table>	A. State	I. State Controlled Institution of Higher Learning	B. County	J. Private University	C. Municipal	K. Indian Tribe	D. Township	L. Individual	E. Interstate	M. Profit Organization	F. Intermunicipal	N. Other (Specify)	G. Special District	O. Not for Profit Organization	H. Independent School District		17.	This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.
A. State	I. State Controlled Institution of Higher Learning																		
B. County	J. Private University																		
C. Municipal	K. Indian Tribe																		
D. Township	L. Individual																		
E. Interstate	M. Profit Organization																		
F. Intermunicipal	N. Other (Specify)																		
G. Special District	O. Not for Profit Organization																		
H. Independent School District																			
8.	Select the type from the following list: <ul style="list-style-type: none"> • "New" means a new assistance award. • "Continuation" means an extension for an additional funding/budget period for a project with a projected completion date. • "Revision" means any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision enter the appropriate letter: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">A. Increase Award</td> <td style="width: 50%;">B. Decrease Award</td> </tr> <tr> <td>C. Increase Duration</td> <td>D. Decrease Duration</td> </tr> </table> 	A. Increase Award	B. Decrease Award	C. Increase Duration	D. Decrease Duration	18.	To be signed by the authorized representative of the applicant. A copy of the governing body's authorization for you to sign this application as official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)												
A. Increase Award	B. Decrease Award																		
C. Increase Duration	D. Decrease Duration																		
9.	Name of Federal agency from which assistance is being requested with this application.																		
10.	Use the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested.																		

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name:		CDBG-R Formula Grant Amount:					Date:
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Housing Rehab	Rehab rental and homeowner properties occupied by income eligible residents	570.202	Provide Decent Affordable Housing	\$250,000			\$250,000
Retail Best Practices	Technical Assistance to business for Retail Best Practices	570.203c	Create Economic Opportunities	\$10,000			\$10,000
Retail Best Practices	Grants to implement action plans from training / tech assistance	570.203c	Create Economic Opportunities	\$48,000			\$48,000
Storefront Improvements	Funds for renovating storefronts and signs in CDBG eligible commercial districts, eligible micro-enterprises, or job creation	570.202	Create Economic Opportunities	\$168,238		\$31,000	\$199,238
Union Square Design Annex	Support new design annex to promote design industry in Union Square.NRSA	570.203	Create Economic Opportunities Create Suitable Living Environment	\$20,000		\$30,400	\$50,400
Morse Kelly Park Design	Design of Park in CDBG Eligible area	570.201	Create Suitable Living Environment	\$60,000			\$60,000
Dickerman Park Design	Design of Park in CDBG Eligible area	570.201	Create Suitable Living Environment	\$30,000			\$30,000
Inner Belt Planning Study	Planning and feasibility for redevelopment of Inner Belt and Brickbottom section of the city	570.206	Create Economic Opportunities Create Suitable Living Environment	\$70,000			\$70,000
Public Service Grants	CDBG Grants to fund public service in the city	570.201e	Living Environment	\$115,806		\$50,000	\$165,806
Total				\$772,044	\$0	\$111,400	\$883,444
							0
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